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# Annual Report

# Waterville Valley

## New Hampshire

WELCOME TO OUR TOWN

YEAR ENDING

## December 31, 1979

University of
New Hampshire
Library

# ANNUAL REPORT

OF THE

# OFFICERS

OF THE

# Town of

# Waterville Valley, N. H.

YEAR ENDING

# December 31, 1979

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## TOWN OF WATERVILLE VALLEY
## MUNICIPAL OFFICERS 1980

| | | |
|---|---|---|
| **Moderator** | Jack Jordan (Pro Tem) | |
| **Board of Selectmen** | Peter E. Gould | Term Exp. 1980 |
| | Thomas A. Corcoran | Term Exp. 1981 |
| | Roger W. Hamblin, Chairmn. | Term Exp. 1982 |
| **Town Clerk** | Clarence B. Lund | Term Exp. 1980 |
| **Treasurer** | Douglas K. Young | Term Exp. 1980 |
| **Tax Collector** | Donald K. Wilke | Term Exp. 1980 |
| **Auditor** | Robert N. Anthony | Term Exp. 1980 |
| **Town Manager** | Paul C. Leavitt | Appointed |
| **Director of Public Safety** | Paul C. Leavitt | Appointed |
| **Health Officer** | Paul C. Leavitt | Appointed |
| **Forest Fire Warden - Federal** | Paul C. Leavitt | Appointed |
| **Forest Fire Warden - State** | Merrill Hunt, Jr. | Appointed |
| **Conservation Commission** | Cynthia Ivey | Term Exp. 1980 |
| | Fred Rust | Term Exp. 1981 |
| | Grace H. Bean, Chairmn. | Term Exp. 1982 |
| **Budget Committee** | Roger W. Hamblin | |
| | Peter E. Gould | |
| | Thomas A. Corcoran | |
| | Paul C. Leavitt | |
| | Douglas K. Young | |
| **Checklist Supervisors** | Laurie Young | Term Exp. 1980 |
| | Marcia Leavitt | Term Exp. 1982 |
| | Joan Corcoran | Term Exp. 1984 |

| | | |
|---|---|---|
| **Library Trustees** | Nona Wilke | Term Exp. 1980 |
| | Mary Jane Rust | Term Exp. 1981 |
| | Mary H. Hunt | Term Exp. 1982 |
| **Planning Board** | Douglas K. Young | Term Exp. 1981 |
| | Grace H. Bean | Term Exp. 1981 |
| | Paul Robbins, Chairmn. | Term Exp. 1982 |
| | H. Devereaux Jennings | Term Exp. 1983 |
| | Merrill Hunt, Jr. | Term Exp. 1984 |
| | Patricia Hamblin | Term Exp. 1985 |
| **Planning Board** | Peter E. Gould, Ex. Officio | |
| | Paul C. Leavitt, Alternate | |
| | Robert Erb, Alternate | |
| **Board of Adjustment** | Jack Jordan | Term Exp. 1980 |
| | Ellen Robbins | Term Exp. 1981 |
| | Robert Fries, Chairmn. | Term Exp. 1982 |
| | Bruce Andrew | Term Exp. 1983 |
| | Kevin Morse | Term Exp. 1984 |

## STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Waterville Valley in the County of Grafton and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Elementary School in said Waterville Valley on Tuesday, March 11, 1980, polls to be open for voting on article 1 at nine o'clock in the morning and to close not earlier than two o'clock in the afternoon at which time action will be taken upon the remaining articles in this warrant.

**Article 1:** To elect all Town officers which appear on the official town ballot for the ensuing year.

**Article 2:** To see if the Town will vote to authorize and further empower the Town Planning Board to approve or disapprove in its discretion Site Plan Review for the development of tracts for nonresidential uses, or for multi-family dwelling units other than one and two family dwellings, whether or not such development includes a subdivision or a re-subdivision of the site. Upon the passage of this article, it shall be the duty of the Town Planning Board to prepare and adopt regulations as provided in Chapter 36: Section 19-a, New Hampshire Revised Statutes Annotated, 1955. Upon the adoption of such regulations, it shall be the duty of the Town Clerk to file with the Register of Deeds of the County of Grafton a certificate or notice showing that the said Town Planning Board has been so authorized and has so adopted Site Plan Review regulations, giving the dates of such authorization and adoption, as provided in Chapter 36: Sections 19-29 inclusive. If the article is adopted, it shall further be the duty of the Town Clerk to issue all certificates of failure when the Town Planning Board shall fail to take action as provided in Chapter 36: Section 19-29 inclusive.

**Article 3:** To elect all other necessary Town officers for the ensuing year.

**Article 4:** To hear the reports of agents, auditors, and committees or officers chosen and to pass any vote relative thereto.

**Article 5:** To see what sum of money the Town will vote to raise and appropriate to defray the cost of town officers salaries during the ensuing year.

**Article 6:** To see what sum of money the Town will vote to raise and appropriate to defray the cost of Town office expenses during the ensuing year.

**Article 7:** To see what sum of money the Town will vote to raise and appropriate to defray the cost of maintaining the Town Office-Public Safety building and Town storage buildings during the ensuing year.

**Article 8:** To see what sum of money the Town will vote to raise and appropriate to defray the cost of property appraisal, surveying and drafting during the ensuing year.

**Article 9:** To see what sum of money the Town will vote to raise and appropriate to defray the cost of the Osceola Library during the ensuing year.

**Article 10:** To see what sum of money the Town will vote to raise and appropriate to defray the cost of Town employee's benefit insurance during the ensuing year.

**Article 11:** To see what sum of money the Town will vote to raise and appropriate to defray the cost of operating the Public Safety Department during the ensuing year.

**Article 12:** To see what sum of money the Town will vote to raise and appropriate to defray the cost of operating the Municipal Services Department during the ensuing year.

**Article 13:** To see what sum of money the Town will vote to raise and appropriate to defray the cost of operating the Recreation Department during the ensuing year.

**Article 14:** To see what sum of money the Town will vote to raise and appropriate to defray the cost of band concerts during the ensuing year.

**Article 15:** To see what sum of money the Town will vote to raise and appropriate to defray the cost of maintaining Town roads and for Town Road Aid during the ensuing year.

**Article 16:** To see what sum of money the Town will vote to raise and appropriate to defray the cost of legal services during the ensuing year.

**Article 17:** To see what sum of money the Town will vote to raise and appropriate to defray the cost of planning and zoning during the ensuing year.

**Article 18:** To see what sum of money the Town will vote to raise and appropriate to help support advertising, resort and regional associations and the Visitor Information Center.

**Article 19:** To see what sum of money the Town will vote to raise and appropriate for donations to hospitals and health organizations during the ensuing year.

**Article 20:** To see what sum of money the Town will vote to raise and appropriate for the Waterville Valley Conservation Commission during the ensuing year.

**Article 21:** To see what sum of money the Town will vote to raise and appropriate to operate the Waterville Valley Post Office during the ensuing year.

**Article 22:** To see what sum of money the Town will vote to raise and appropriate for the installation and maintenance of street lights during the ensuing year.

**Article 23:** To see what sum of money the Town will vote to raise and appropriate to defray the cost of cemetery maintenance during the ensuing year.

**Article 24:** To see what sum of money the Town will vote to raise and appropriate to defray the cost of insect control during the ensuing year.

**Article 25:** To see what sum of money the Town will vote to raise and appropriate to defray the cost of town insurance during the ensuing year.

**Article 26:** To see what sum of money the Town will vote to raise and appropriate for the purchase of capital equipment during the ensuing year, and to determine whether such sum shall be raised by borrowing under the Municipal Finance Act or otherwise.

**Article 27:** To see what sum of money the Town will vote to raise and appropriate for the purpose of constructing additional wells to augment the municipal water supply, and to determine whether such sum shall be raised by borrowing under the Municipal Finance Act or otherwise.

**Article 28:** To see what sum of money the Town will vote to raise and appropriate for the purpose of constructing recreational bridges across the Mad River and Snows Brook, and to determine whether such sum shall be raised by borrowing under the Municipal Finance Act or otherwise.

**Article 29:** To authorize the Selectmen to apply for, accept, and expend any funds from the Federal Land and Water Conservation Fund, or any other Federal source, said funds to be applied against the cost of construction of the recreational bridges as embraced in article 27.

**Article 30:** To see what sum of money the Town will vote to raise and appropriate for the purpose of reconstructing Snows Brook and West Branch Road and to determine whether such sum shall be raised by borrowing under the Municipal Finance Act or otherwise.

**Article 31:** To see what sum of money the Town will vote to raise and appropriate for the payment of Town debts.

**Article 32:** To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of the receipt of taxes to pay town obligations.

**Article 33:** To see if the Town will vote to establish a contingency fund to meet the cost of unanticipated expenses during the ensuing year in an amount not to exceed (1%) one percent of the amount appropriated for Town purposes during 1979, all in accordance with RSA 31:4.

**Article 34:** To see if the Town will vote to authorize the Selectmen to make application for, accept, and expend such Federal, State, or other assistance as may be available for the purpose embraced in this warrant, and to pass any vote relative thereto.

**Article 35:** To see if the Town will vote to authorize the Selectmen to apply for, receive, and expend for the purposes voted in this warrant any interest earned on proceeds of any serial bonds or notes in connection with such projects.

**Article 36:** To see if the Town will vote to authorize the withdrawal of Four Thousand Two Hundred and Forty Nine Dollars from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as an offset against the amount appropriated under article 11 to defray the cost of the Public Safety Department.

**Article 37:** To see if the Town will vote to authorize the Selectmen to administer, lease, rent, sell and/or convey or otherwise dispose of any real property acquired by the Tax Collector's deed.

**Article 38:** To see if the Town will vote to authorize the Selectmen to grant a two percent (2%) discount to any taxpayer for early payment of his property taxes.

**Article 39:** To transact such other business as may legally come before the meeting.

Given under our hands and seals this 15th day of February in the year of our Lord Nineteen Hundred and Eighty.

Roger W. Hamblin
Chairman
Thomas A. Corcoran
Selectman
Peter E. Gould
Selectman

## BUDGET OF THE TOWN OF WATERVILLE VALLEY
### Appropriations and Expenditures January 1, 1979 to December 31, 1979
### Requested Appropriations January 1, 1980 to December 31, 1980

| | 1979 Appropriation | 1979 Expenditures | 1980 Request |
|---|---|---|---|
| Town Officers' Salaries | $ 3,400 | $ 3,400 | $ 3,400 |
| Town Office Expense | 33,473 | 35,095 | 40,303 |
| Storage Shed Maintenance | 0 | 0 | 930 |
| Department of Safety Bldg Maintenance | 6,650 | 7,800 | 10,050 |
| Property Appraisal | 1,500 | 2,068 | 2,500 |
| Surveying and Drafting | 2,000 | 1,005 | 1,000 |
| Osceola Library | 1,100 | 1,096 | 1,100 |
| Employee's Benefits | 16,727 | 18,278 | 17,922 |
| Public Safety Department | 114,006 | 124,844 | 123,364 |
| Municipal Services Department | 110,861 | 94,279 | 137,970 |
| Municipal Recreation | 20,250 | 15,721 | 26,753 |
| Highway Department | 24,315 | 26,596 | 28,264 |
| Legal Services | 5,000 | 1,010 | 3,000 |
| Planning & Zoning | 1,200 | 516 | 1,700 |
| Advertising & Regional | 2,025 | 2,025 | 1,776 |
| Hospitals & Health | 873 | 873 | 1,025 |
| Conservation Commission | 1,000 | 1,000 | 300 |
| Post Office | 4,000 | 4,000 | 4,000 |
| Street Lights | 2,070 | 1,765 | 3,000 |
| Cemetery | 350 | 35 | 100 |
| Insect Control | 1,000 | 1,531 | 500 |
| Insurance | 25,000 | 26,832 | 26,772 |
| Band Concerts | 0 | 0 | 1,500 |
| Debt Service | 246,136 | 252,037 | 245,978 |
| Contingency | 6,000 | 0 | 7,400 |
| **Total Operations** | $628,936 | $621,806 | $690,607 |
| Capital Equipment | 24,575 | 28,577 | 16,300 |
| Capital Construction | 14,000 | 16,088 | 125,000 |
| **Total** | $667,511 | $666,471 | $831,907 |

## TOWN OF WATERVILLE VALLEY
## REVENUES 1979-1980

| | 1979 Estimated | 1979 Actual | 1980 Projected |
|---|---|---|---|
| **State Sources:** | | | |
| Interest and Dividends Tax | $ 25,500 | $ 25,489 | $ 25,500 |
| Savings Bank Tax | 600 | 622 | 600 |
| Meals and Rooms Tax | 1,000 | 999 | 1,000 |
| Highways | 0 | 125 | 750 |
| Highway Subsidy | 942 | 878 | 937 |
| Highway Subsidy - add. | 611 | 540 | 0 |
| Town Road Aid | 2,111 | 0 | 2,540 |
| Business Profits Tax | 400 | 2,043 | 1,000 |
| Reimbursement--Forest Lands | 14,000 | 13,581 | 13,500 |
| Sewage Treatment Grant | 54,062 | 54,062 | 52,850 |
| **Local Sources:** | | | |
| Resident Taxes | 1,500 | 1,530 | 1,600 |
| Yield Taxes | 2,800 | 2,946 | 3,000 |
| Dog Licenses | 100 | 67 | 100 |
| Motor Vehicle Permits | 7,250 | 5,942 | 6,500 |
| Licenses, Permits, Fees | 300 | 256 | 300 |
| Revenue Sharing | 4,500 | 4,528 | 4,249 |
| Interest--Taxes and Deposits | 1,500 | 1,743 | 2,500 |
| Revenue--Public Safety | 14,300 | 12,875 | 4,700 |
| Revenue--Recreation | 7,000 | 793 | 11,916 |
| Revenue--Municipal Services | 215,000 | 222,113 | 240,000 |
| Miscellaneous | 25 | 24 | 25 |
| **Total Operations** | $353,501 | $351,156 | $373,567 |
| New Debt Created | 38,575 | 38,575 | 109,050 |
| Mad River Bridges Project -- Federal Funding | 0 | 0 | 32,250 |
| **Total** | $392,076 | $389,731 | $514,867 |

The total estimated revenues from all sources except property taxes deducted from total appropriations for the ensuing fiscal year gives the estimated amount to be raised by property taxes for town operations.

1979 tax rate - $15.00 per $1,000 of property valuation.

## TOWN OF WATERVILLE VALLEY
## OPERATING STATEMENT
## FOR THE YEAR ENDED DECEMBER 31, 1979

| | Expenditures | Revenues | Net Expenditures |
|---|---|---|---|
| **Responsibility of Selectmen:** | | | |
| Municipal Services: | | | |
| Wastewater | $ 193,369 | $ 167,870 | $ 25,499 |
| Water | 75,131 | 95,158 | (20,027) |
| Solid Waste | 36,924 | 13,147 | 23,777 |
| **Total Municipal Services** | 305,424 | 276,175 | 29,249 |
| Public Safety | 163,803 | 12,875 | 150,928 |
| Highways & Street Lighting | 29,082 | 1,543 | 27,539 |
| Recreation | 16,543 | 793 | 15,750 |
| Hospital & Health | 873 | | 873 |
| Post Office | 4,000 | | 4,000 |
| Library | 1,096 | | 1,096 |
| Conservation Commission | 1,000 | | 1,000 |
| Advertising & Regional Assn. | 2,025 | | 2,025 |
| Insect Control | 1,531 | | 1,531 |
| Administration & General: | | | |
| Town Office | 38,878 | 24 | 38,854 |
| Town Officers' Salaries | 3,400 | | 3,400 |
| Insurance | 26,832 | | 26,832 |
| Interest | 14,885 | 1,743 | 13,142 |
| Other | 12,434 | | 12,434 |
| **Total** | 621,806 | 293,153 | 328,653 |
| **General Revenues:** | | | |
| State Interest and Dividends Tax | | 25,489 | |
| Other State Taxes | | 3,664 | |
| Forest Lands | | 13,581 | |
| Federal Funds | | 4,528 | |
| Local Funds: Licenses and Fees | | 6,265 | |
| Resident Taxes | | 1,530 | |
| Yield Taxes | | 2,946 | |
| **Total General Revenues** | | | (58,003) |
| Net Expenditure - Selectmen's Responsibility | | | 270,650 |
| Grafton County Tax | | | 31,328 |
| School District | | | 90,492 |
| **Total Net Expenditure** | | | 392,470 |
| Property Tax Revenues | | 405,522 | |
| Less: Discounts | | (2,992) | |
| Abatements | | (3,512) | 399,018 |
| Operating Margin | | | $6,548 |

**NOTE 1**
Debt Service allocated to Departments as follows:

| | Principal | Interest | Total |
|---|---|---|---|
| Public Safety | $ 25,199 | $ 5,443 | $ 30,642 |
| Municipal Services: | | | |
| Wastewater | 66,467 | 78,660 | 145,127 |
| Water | 41,344 | 12,423 | 53,767 |
| Solid Waste | 5,882 | 1,014 | 6,896 |
| | 113,693 | 92,097 | 205,790 |
| Highways | 600 | 120 | 720 |
| **Total** | $139,492 | $97,660 | $237,152 |

**NOTE 2**
Employee Benefits allocated to Departments as follows:

| | |
|---|---|
| Town Office | $ 3,784 |
| Public Safety | 8,316 |
| Municipal Services: | |
| Wastewaster | 2,979 |
| Water | 1,462 |
| Solid Waste | 914 |
| | 5,355 |
| Recreation | 823 |
| **Total Benefits** | $18,278 |

## TOWN OF WATERVILLE VALLEY
## BALANCE SHEET
## AS OF DECEMBER 31, 1979

### Assets

| | 1979 | |
|---|---|---|
| Cash | 123.663 | |
| **Accounts Receivable:** | | |
| Current Year Property Taxes | 118,030 | |
| Prior Year Property Taxes | 1,503 | |
| Other Taxes | 3,851 | |
| Municipal Services - Usage | 51,238 | |
| Municipal Services - Tap Fees | 30,280 | |
| Forest Land Reimbursement | 8,472 | |
| Other | 1,059 | |
| **Total Current Assets** | | $ 238,096 |
| **Property, Plant, and Equipment:** | | |
| Library - Bldg. and Equip. | 16,550 | |
| Storage Shed | 14,742 | |
| Public Safety Dept. - Bldg. and Equip. | 256,245 | |
| Municipal Services Dept. - Land, Bldg., and Equip. | 2,289,163 | |
| Highway Dept. - Improvements & Equip. | 17,601 | |
| Cemetery | 21,595 | |
| Land | 12,000 | |
| **Total Property, Plant & Equipment** | | 2,627,896 |
| **Total Assets** | | $2,865,992 |

### Liabilities and Equity

| | | |
|---|---|---|
| Accounts Payable | 7,455 | |
| Tax Anticipation Notes | 180,000 | |
| Current Portion, Long-Term Debt - Bonds | 100,000 | |
| - Notes | 41,585 | |
| Due School District | 59,373 | |
| **Total Current Liabilities** | 388,413 | |
| Long-Term Debt - Bonds | 1,570,000 | |
| Notes | 96,871 | |
| **Total Liabilities** | | 2,055,284 |
| Equity | | 810,708 |
| **Total Liabilities and Equity** | | $2,865,992 |

## TOWN OF WATERVILLE VALLEY
## STATEMENT OF CHANGES IN CASH
## FOR THE YEAR ENDED, DECEMBER 31, 1979

| | | |
|---|---|---|
| **Cash Provided By:** | | |
| Operating Margin | $ 6,548 | |
| Increase in Tax Anticipation Notes | 50,000 | |
| Increase in amount due School District | 15,582 | |
| Note issue - Municipal Services | 8,600 | |
| Note issue - Public Safety | 8,000 | |
| Note issue - Highways | 9,975 | |
| Note issue - Town Building | 12,000 | |
| **Total Cash Provided** | | $110,705 |
| **Cash Used For:** | | |
| Decrease in Accounts Payable | 30,713 | |
| Increase in Tax Receivables | 86,023 | |
| Increase in Accounts Receivables | 10,925 | |
| Purchase of Municipal Services equipment | 10,369 | |
| Purchase of Public Safety equipment | 10,370 | |
| Purchase of Highway equipment | 9,185 | |
| Purchase of Town Building | 14,742 | |
| **Total Cash Used** | | 172,327 |
| **Decrease in Cash** | | $61,622 |
| Cash - January 1, 1979 | | $ 85,285 |
| December 31, 1979 | | 23,663 |
| Decrease in Cash | | $61,622 |

# BONDED DEBT MATURITY SCHEDULE

| | FIRE DEPARTMENT BONDED DEBT (2) 84.8% BOND AT 5.1% | | | MUNICIPAL WATER DEPARTMENT BONDED DEBT BONDED DEBT (2) 15.2% BOND AT 5.1% | | BONDED DEBT (1) 100% BOND AT 6.3% | | BONDED DEBT (3) 100% BOND AT 5.2% | | WATER DEPARTMENT TOTAL DEBT | | | SEWER DEPARTMENT BONDED DEBT (4) 100% BOND AT 5.2% | | | TOTAL TOWN BONDED DEBT | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Principal | Interest | Total | Principal | Interest | Principal | Interest | Principal | Interest | Principal | Interest | Total | Principal | Interest | Total | Principal | Interest | Total |
| | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ |
| 1980 | 8,480. | 432. | 8,912. | 1,520. | 78. | 10,000. | 2,205. | 15,000. | 7,150. | 26,520. | 9,433. | 35,953. | 65,000. | 75,010. | 140,010. | 100,000. | 84,875. | 184,875. |
| 1981 | 4,240. | 108. | 4,348. | 760. | 19. | 10,000. | 1,575. | 10,000. | 6,500. | 20,760. | 8,094. | 28,854. | 65,000. | 71,630. | 136,630. | 90,000. | 79,832. | 169,832. |
| 1982 | | | | | | 10,000. | 945. | 10,000. | 5,980. | 20,000. | 6,925. | 26,925. | 65,000. | 68,250. | 133,250. | 85,000. | 75,175. | 160,175. |
| 1983 | | | | | | 5,000. | 315. | 10,000. | 5,460. | 15,000. | 5,775. | 20,775. | 65,000. | 64,870. | 129,870. | 80,000. | 70,645. | 150,645. |
| 1984 | | | | | | | | 10,000. | 4,940. | 10,000. | 4,940. | 14,940. | 65,000. | 61,490. | 126,490. | 75,000. | 66,430. | 141,430. |
| 1985 | | | | | | | | 10,000. | 4,420. | 10,000. | 4,420. | 14,420. | 65,000. | 58,110. | 123,110. | 75,000. | 62,530. | 137,530. |
| 1986 | | | | | | | | 10,000. | 3,900. | 10,000. | 3,900. | 13,900. | 65,000. | 54,730. | 119,730. | 75,000. | 58,630. | 133,630. |
| 1987 | | | | | | | | 10,000. | 3,380. | 10,000. | 3,380. | 13,380. | 60,000. | 51,480. | 111,480. | 70,000. | 54,860. | 124,860. |
| 1988 | | | | | | | | 10,000. | 2,860. | 10,000. | 2,860. | 12,860. | 60,000. | 48,360. | 108,360. | 70,000. | 51,220. | 121,220. |
| 1989 | | | | | | | | 10,000. | 2,340. | 10,000. | 2,340. | 12,340. | 60,000. | 45,240. | 105,240. | 70,000. | 47,580. | 117,580. |
| 1990 | | | | | | | | 10,000. | 1,820. | 10,000. | 1,820. | 11,820. | 60,000. | 42,120. | 102,120. | 70,000. | 43,940. | 113,940. |
| 1991 | | | | | | | | 10,000. | 1,300. | 10,000. | 1,300. | 11,300. | 60,000. | 39,000. | 99,000. | 70,000. | 40,300. | 110,300. |
| 1992 | | | | | | | | 10,000. | 780. | 10,000. | 780. | 10,780. | 60,000. | 35,880. | 95,880. | 70,000. | 36,660. | 106,660. |
| 1993 | | | | | | | | 10,000. | 260. | 10,000. | 260. | 10,260. | 60,000. | 32,760. | 92,760. | 70,000. | 33,020. | 103,020. |
| 1994 | | | | | | | | | | | | | 60,000. | 29,640. | 89,640. | 60,000. | 29,640. | 89,640. |
| 1995 | | | | | | | | | | | | | 60,000. | 26,520. | 86,520. | 60,000. | 26,520. | 86,520. |
| 1996 | | | | | | | | | | | | | 60,000. | 23,400. | 83,400. | 60,000. | 23,400. | 83,400. |
| 1997 | | | | | | | | | | | | | 60,000. | 20,280. | 80,280. | 60,000. | 20,280. | 80,280. |
| 1998 | | | | | | | | | | | | | 60,000. | 17,160. | 77,160. | 60,000. | 17,160. | 77,160. |
| 1999 | | | | | | | | | | | | | 60,000. | 14,040. | 74,040. | 60,000. | 14,040. | 74,040. |
| 2000 | | | | | | | | | | | | | 60,000. | 10,920. | 70,920. | 60,000. | 10,920. | 70,920. |
| 2001 | | | | | | | | | | | | | 60,000. | 7,800. | 67,800. | 60,000. | 7,800. | 67,800. |
| 2002 | | | | | | | | | | | | | 60,000. | 4,680. | 64,680. | 60,000. | 4,680. | 64,680. |
| 2003 | | | | | | | | | | | | | 60,000. | 1,560. | 61,560. | 60,000. | 1,560. | 61,560. |
| Total | $12,720 | $540 | $13,260 | $2,280 | $97 | $35,000 | $5,040 | $145,000 | $51,090 | $182,280 | $56,227 | $238,507 | $1,475,000 | $904,930 | $2,379,930 | $1,670,000 | $961,697 | $2,631,697 |

## REPORT OF TOWN CLERK
## January 1, 1979 - December 31, 1979

### RECEIPTS

| | |
|---|---|
| Motor Vehicle Registrations | $ 6,174.50 |
| Dog Licenses | 82.30 |
| | $ 6,256.80 |

### PAYMENTS

| | |
|---|---|
| Motor Vehicle Registration Fees Paid to Town Clerk @ $1.00 per vehicle | $ 222.00 |
| Dog License Fees paid to Town Clerk @ .20 cents per dog | 3.80 |
| | $ 225.80 |

### ACTIVITIES

Eighteen (18) Uniform Commercial Code Financing Statements filed.

Marriage Certificates file:

| | | |
|---|---|---|
| Henry A. Govoni<br>Jeanne B. Bergin | Married | May 26, 1979 |

Certificates of Live Birth Filed

| | | |
|---|---|---|
| Kimberly Sawtelle Nickerson | Born | Feb. 19, 1979 |
| Katherine Lynn Moeser | Born | Oct. 25, 1979 |

## TOWN OF WATERVILLE VALLEY

### SUMMARY OF WARRANTS
### PROPERTY, RESIDENT AND YIELD TAXES
### LEVY OF 1979

**- DR. -**

| | | | |
|---|---|---|---|
| **Taxes Committed to Collector:** | | | |
| Property Taxes | $ 405,521.64 | | |
| Resident Taxes | 1,270.00 | | |
| Yield Taxes | 3,371.86 | | |
| | | $410,163.50 | |
| **National Bank Stock Taxes** | | 14.50 | |
| **Added Resident Taxes** | | 230.00 | |
| **Overpayments - Property Taxes** | | 1,100.68 | |
| **Interest Collected on Property Taxes** | 76.92 | | |
| **Penalties Collected on Resident Taxes** | 4.00 | | |
| | | 80.92 | |
| **TOTAL DEBITS** | | | $411,589.60 |

**- CR. -**

| | | | |
|---|---|---|---|
| **Remittances to the Treasurer:** | | | |
| Property Taxes | $ 285,600.23 | | |
| Resident Taxes | 1,150.00 | | |
| National Bank Stock Taxes | 14.50 | | |
| Interest and Penalties | 80.92 | | |
| | | 286,845.65 | |
| **Abatements - Resident Taxes** | | 60.00 | |
| **Discounts Allowed** | | 2,991.60 | |
| **Uncollected Taxes - Dec. 31, 1979:** | | | |
| Property Taxes | $ 118,030.49 | | |
| Resident Taxes | 290.00 | | |
| Yield Taxes | 3,371.86 | | |
| | | 121,692.35 | |
| **TOTAL CREDITS** | | | $411,589.60 |

## TOWN OF WATERVILLE VALLEY

### SUMMARY OF WARRANTS
### PROPERTY, RESIDENT AND YIELD TAXES
### LEVY OF 1978

**- DR. -**

| | | | |
|---|---|---|---|
| **Uncollected Taxes, January 1, 1979:** | | | |
| Property Taxes | $ 36,131.56 | | |
| Resident Taxes | 320.00 | | |
| Yield Taxes | 25.00 | | |
| | | $36,476.56 | |
| **Overpayments** | | 3,259.50 | |
| **Added Taxes** | | 30.00 | |
| **Interest and Penalties** | | 1,106.16 | |
| **TOTAL DEBITS** | | | $40,872.22 |

**CR.**

| | | | |
|---|---|---|---|
| **Remittances to Treasurer during Fiscal Year ended Dec. 31, 1979:** | | | |
| Property Taxes | $ 36,109.29 | | |
| Resident Taxes | 190.00 | | |
| Interest and Penalties | 1,106.16 | | |
| | | $37,405.45 | |
| **Abatements made during Year:** | | | |
| Property Taxes | 3,281.77 | | |
| Resident Taxes | 160.00 | | |
| | | 3,441.77 | |
| **Uncollected Taxes, Dec. 31, 1979:** | | | |
| Yield Taxes | | 25.00 | |
| **TOTAL CREDITS** | | | $40,872.22 |

## TOWN OF WATERVILLE VALLEY
## SUMMARY OF TAX SALES ACCOUNTS
## FISCAL YEAR ENDED DECEMBER 31, 1979

**- DR. -**

| | Tax Sales on Account of Levies of: | | |
|---|---|---|---|
| | **1978** | **1977** | **1976** |
| Balance of Unredeemed Taxes - January 1, 1979 | $ | $ 894.84 | $ 271.33 |
| Taxes Sold to Town During Current Fiscal Year | 4,447.66 | | |
| **Interest & Costs Collected After Sale** | 36.26 | | 70.91 |
| **TOTAL DEBITS** | $4,483.92 | $894.84 | $342.24 |

**- CR. -**

| | | | |
|---|---|---|---|
| Remittances to Treasurer During Year | | | |
| Redemptions | $ 3,810.26 | $ 28.76 | $ 271.33 |
| Interest & Costs After Sale | 36.26 | | 70.91 |
| **Unredeemed Taxes - December 31, 1979** | 637.40 | 866.08 | |
| **Total Credits** | $4,483.92 | $894.84 | $342.24 |

## REPORT OF THE SELECTMEN

We believe 1979 was a very satisfying year for everyone concerned with the operation of our town government. While demand on town employee time was greater than ever before as a result of increased use of town services and many building permits to supervise, this was the smoothest running year we have yet experienced.

This success is directly related to two important factors. The previous reorganization of town services into two major departments, Department of Public Safety and Municipal Services Department, has this year reached fruition; and concentrated on-going training programs have helped both permanent employees and volunteers to work more efficiently and intelligently within the multiple skills concept necessary to the operation of both departments.

We are proud of the dedicated and hardworking group of town employees and emergency service volunteers whose efforts continue to provide a high level of municipal services for a relatively low cost to the taxpayer.

## REPORT OF THE TOWN MANAGER

The Town of Waterville Valley continued to grow during 1979.

New building construction was brisk with a considerable number of additional condominiums as well as private homes constructed.

Special emphasis was placed on building and utility inspections to ensure compliance with our codes and ordinances.

A noticeable increase in business within the Town Office became evident this last year and with this increase, the office space in the Town Office - Department of Public Safety building is showing signs of overcrowding.

The time is at hand when we should renew our planning efforts with an eye toward determining the long range needs of the building.

The Municipal Services Department and the Public Safety Department functioned well during 1979 providing a high level of service to the community.

My goal during 1980 is to manage this town in an efficient and cost concious manner. In these days of uncertain economy and rising costs, this is an ever-increasing task. Both the Board of Selectmen and I shall strive to meet this challenge.

## REPORT OF THE DIRECTOR OF PUBLIC SAFETY

The Department of Public Safety was active during 1979 both in the area of training and actual services rendered.

A major fire within a commercial establishment occurred during late Fall with the Department personnel rising to the need with prompt and effective extinguishment of the blaze.

A present level of staffing of the Department is adequate with a number of new people joining our ranks in both the Police and Fire Divisions.

Emphasis was placed on increased apparatus and equipment maintenance.

At this time, this community is protected by well equipped and maintained apparatus which will serve us for many years to come.

We in the Department of Public Safety will continue to endeavor to do our best to protect the property and occupants of Waterville Valley.

Listed below is a detailed activities report for 1979:

### 1979
### WATERVILLE VALLEY PUBLIC SAFETY DEPARTMENT
### FIRE DIVISION

### ACTIVITY AND RESPONSE REPORT

| Type of Response | No. of Responses | | Manhours Spent | |
|---|---|---|---|---|
| | 1978 | 1979 | 1978 | 1979 |
| Training | 28 | 39 | 500 | 995 |
| Special Service | 2 | 7 | 24 | 59 |
| Fires | 15 | 6 | 236 | 58 |
| Mutual Aid | 12 | 6 | 440 | 195 |
| Mountain Rescue | 1 | 4 | 138 | 56.5 |
| False Alarms | 2 | 3 | 9 | 30 |
| Medical Aid | 44 | 44 | 124 | 449.5 |
| **TOTALS** | 104 | 109 | 1,471 | 1,843 |

## WATERVILLE VALLEY RECREATION DEPARTMENT

The Municipal Recreation Department was established in June of 1979.

The purpose of establishing a Municipal Recreation Department was to provide a well diversified year-round recreation program for children, adults and families in the community and for guests visiting the Waterville Valley Area. This service would be mainstreamed out of one department and that department is responsible for services to the entire community and all of its recreational needs.

The summer program began the second week of July and consisted of evening programs, special events and parts of the Sesquicentennial celebration. The summer program was very successful and served over 1,000 people.

The Sesquicentennial was a unique celebration and many activities that were implemented during that specific time span will be implemented on a more regular basis in the summer of 1980.

The months of September, October, and November brought a variety of planned activities which consisted of various hikes, apple picking, slimnastics, platform paddle tennis, an afternoon and weekend recreation program for kids and Halloween festivities. A kids soccer team was organized also.

The month of December began the implementation of the Winter Recreation Program. This program consists of activities scheduled seven (7) nights a week and more than one activity scheduled an evening to serve more needs and give the people a choice of activities to participate in. The Winter Film Series also began at this time.

During the seven months of operation of the Municipal Recreation Department, there were also a variety of special events planned during the week, holiday weekends, and vacation periods. As we look back one cannot forget the Mt. Washington Moonlight Cruise, North-South Competition, Regatta, Sesquicentennial, Sandwich Fair, Halloween festivities, Christmas dinner at the Finish Line, plus the variety of events that took place over Christmas vacation, especially the back-up rainy day schedule, which was particularly critical during this time period.

The Municipal Recreation Department has succeeded effectively in conducting recreation programs for the community as a whole and I believe this is mainly due to the support and involvement of the community.

## 1979 POLICE ACTIVITIES REPORT
## MOTOR VEHICLE VIOLATIONS PROSECUTED

### PLYMOUTH DISTRICT COURT

| | |
|---|---|
| Unreasonable Speed | 41 |
| Yellow Line Violation | 17 |
| Stop Sign | 12 |
| Uninspected M/V | 16 |
| Unregistered M/V | 10 |
| Operating Without Valid License | 8 |
| Bald Tires | 3 |
| Unsafe Pass | 3 |
| Failure to Yield | 1 |
| Disorderly Conduct with M/V | 1 |
| Defective Equipment, Lights | 1 |
| Operating Without Headlights | 1 |
| Reckless Operation | 2 |
| Spilling of Materials | 1 |
| Operating to Left of Center | 2 |
| Failure to Wear Protective Eye Gear | 1 |
| Misuse of Plates | 1 |
| Trash Law | 1 |
| Driving While Intoxicated | 16 |
| TOTAL | 138 |

## CRIMINAL COMPLAINTS INVESTIGATED

| | |
|---|---|
| Burglary | 9 |
| Criminal Mischief | 10 |
| Criminal Threatening | 1 |
| Criminal Trespass | 2 |
| Dog Complaints | 1 |
| Issuing Bad Checks | 33 |
| Hit & Run Accident | 3 |
| Larceny of Motor Vehicle | 1 |
| Larceny from Parked Car | 1 |
| Larceny, Grand | 15 |
| Larceny, Petty | 11 |
| Lost Property | 5 |
| Malicious Mischief | 1 |
| Missing Persons | 2 |
| Noise Complaint | 2 |
| Suspicious Persons | 7 |
| Theft of Services | 1 |
| Theft of Ski Equipment | 86 |
| Total | 191 |

## CRIMINAL COMPLAINTS PROSECUTED OR CLEARED

| | |
|---|---|
| Fraud | 19 |
| Disorderly Conduct | 2 |
| Burglary | 1 |
| Vandalism | 2 |
| Possession of Marijuana | 5 |
| Sex Offenses | 2 |
| Theft | 1 |
| Theft of Ski Equipment | 16 |
| Noise Complaints | 2 |
| Total | 50 |

## OTHER STATISTICS - 1979

## M/V WARNING - WRITTEN AND VERBAL

| | |
|---|---|
| Operating Uninspected M/V | 13 |
| Stop Sign | 7 |
| Unreasonable Speed | 8 |
| Operating without eye protection | 2 |
| Operating w/o warning lights | 2 |
| Overloaded vehicle | 2 |
| Spillage of Materials | 3 |
| Total | 37 |

## GENERAL ITEMS

| | |
|---|---|
| Code Enforcement Inspections | 90 |
| Messages Delivered | 72 |
| Information to Tourists | 787 |
| Assists to Tourists | 185 |
| Vehicles Towed | 28 |
| Noise Complaints | 20 |
| Requests for Police | 131 |
| Property Checks Requested | 87 |
| Missing Persons | 2 |
| Snowmobile Complaints | 5 |
| Requests for Medical Assistance | 44 |
| Unsecure Property | 11 |
| Assist Forest Service | 37 |
| **TOTAL** | 1,499 |

## Total Statistics

| | |
|---|---|
| Motor Vehicle - Court | 138 |
| Criminal Complaints - Court or Cleared | 33 |
| Motor Vehicles - Warnings | 37 |
| Motor Vehicle Accidents | 17 |

## Comparative Totals

| | 1976 | 1977 | 1978 | 1979 |
|---|---|---|---|---|
| Court Cases | 140 | 121 | 186 | 153 |
| Motor Vehicle Violations | 203 | 181 | 132 | 175 |
| Criminal Investigations | 223 | 254 | 200 | 191 |
| General Items | 2,157 | 1,910 | 1,585 | 1,499 |
| | 2,723 | 2,466 | 2,103 | 2,018 |

## REPORT OF THE DEPARTMENT OF MUNICIPAL SERVICES

During 1979, a fourth full time employee was added to the staff. The Department is now providing the town with the following variety of services:

1. Operation and maintenance of the multi-million dollar Advanced Wastewater Treatment System.

2. Operation and maintenance of the Town Water System, including fire hydrants.

3. Collection and disposal of solid waste.

4. Maintenance and repair of all town owned buildings, vehicles, and property.

5. Limited maintenance of town roads.

6. Insect Control.

7. New utility construction inspections.

Listed below are statistical comparisons for the years 1975 through 1979:

**Water Consumption**

| | | |
|---|---|---|
| 1975 | - | 19,415,200 gallons |
| 1976 | - | 22,894,100 gallons |
| 1977 | - | 25,151,400 gallons |
| 1978 | - | 26,427,900 gallons |
| 1979 | - | 27,441,000 gallons |

**Sewage Treatment**

| | | |
|---|---|---|
| 1975 | - | 10,464,000 gallons |
| 1976 | - | 16,314,900 gallons |
| 1977 | - | 21,019,600 gallons |
| 1978 | - | 22,000,000 gallons |
| 1979 | - | 28,940,000 gallons |

**Solid Waste Disposed of**

| | | |
|---|---|---|
| 1975 | - | --- |
| 1976 | - | 392.9 Tons |
| 1977 | - | 410.3 Tons |
| 1978 | - | 470.5 Tons |
| 1979 | - | 525.9 Tons |

## OSCEOLA LIBRARY
## SUMMARY OF THE YEAR 1979

The Library Trustees are happy to announce that our book circulation for the past year has increased by 500 to a total of 1,320 volumes. We attribute this increase in large part to the fact that we received more funds from the Town and therefore were able to purchase many more and varied books. Our total for books bought this year was 86 and 47 were donated. We receive many compliments on the books that we have available and comments that there is no waiting list for popular new books as there is in larger libraries.

The Trustees, working with the Conservation Commission, have relocated and prepared for planting the flower bed along Boulder Way. This is planned for a perennial garden, some plants coming from Margaret Rey and others from the Town gardens where dividing of large clumps is desirable.

The art exhibit at the Library last summer during the Sesquicentennial was very successful and attracted large crowds, many of whom had not visited the Library previously.

The 1860 wall map previously donated by Donna Pfosi unfortunately suffered some water damage during the exhibit. After endless negotiations, the Trustees secured insurance money in the amount of $200.00 and hope that the map can be restored to its former condition for this sum.

Space in the Library is becoming more critical. Our shelves are full, there is little more wall area for additional built in shelves and floor space to accomodate movable ones is at a minimum. We have no suitable place to display the albums of the old Waterville pictures and other historical items or our choice books. Our children's department is the weak part of our library and should be expanded but the so-called children's corner is already overflowing. The interest of the general public in old pictures, etc., was evident last summer and it is a pity that we have no place to display some of the material of historical interest that is stored around the Valley.

We suggest that the Town begin to consider the desirability of an addition to the Library building in the near future. It might be possible to get matching Federal funds and perhaps part of the cost could be met by a fund raising drive and auction.

The Trustees wish to take this opportunity to thank the many people who have donated books during the year, maps etc. and equipment. We also are most grateful to the many volunteers who work so faithfully.

Respectfully submitted,
The Trustees
Mona Wilke, Chairman
Mary Jane Rust
Mary H. Hunt

## OSCEOLA LIBRARY
## FINANCIAL REPORT 1979

| | | |
|---|---|---|
| **Savings Account** (Plymouth Guaranty) | | |
| Balance 1/1/79 | | $ 355.48 |
| Interest accrued | | 26.43 |
| From WVBBTS | | 250.00 |
| From Insurance | | 200.00 |
| Balance 1/1/80 | | $ 831.91 |
| **Checking Account** (Pemigewasset National) | | |
| Balance 1/1/79 | | $ 525.54 |
| Receipts | | |
| WVAIA | $ 75.00 | |
| Donation | .71 | |
| Town Appropriation | 500.00 | 575.71 |
| | | 1,101.25 |
| Expenses | | |
| Books | 565.88 | |
| Supplies | 89.13 | |
| Replace lost books | 17.90 | |
| Donation | 10.00 | |
| New Garden | 86.50 | |
| Service charges bank | 2.70 | |
| Treasurer's expense | 23.31 | 795.42 |
| Checking Balance 1/1/80 | | $ 305.83 |
| Savings Balance | | 831.91 |
| **Total Assets** | | $ 1,137.74 |

Respectfully submitted,
Mary H. Hunt, Treasurer

## REPORT OF THE TOWN AUDITOR

I have examined the financial statements of the Town of Waterville Valley for the year ended December 31, 1979, and the underlying records of the town manager, the selectmen, the treasurer, the tax collector, and the town clerk. My examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such auditing procedures as I considered necessary in the circumstances.

In my opinion, the financial statements fairly present the financial conditions of the town as of December 31, 1979, and its financial activities for the year then ended.

Town officials and employees are to be congratulated on the skill, prudence, and diligence with which they have conducted the town's business affairs.

Robert N. Anthony
Town Auditor

## REPORT OF THE PLANNING BOARD

One minor and three major subdivision applications were reviewed during the past calendar year making the Planning Board a most active agency of the community.

The Town Planning Board has been hard at work for two consecutive years now in rewriting portions of the Zoning Ordinances (approved at the March 1979 Town Meeting) and Subdivision Regulations which are now under consideration for an April Public Hearing. Many hours have been spent on these two projects to create a viable set of "growth control" products that are objective, understandable and compatible with each other and the nature of the community.

The final step in ensuing that the community has a complete set of planning guidelines will be discussed at this town meeting when the warrant article regarding Site Plan Review is discussed and subsequently voted upon. Site Plan Review, if passed, will "empower the Planning Board to review, and approve or disapprove site plans for the development of tracts for non-residential uses, or for multi-family dwelling units other than one and two-family dwellings, whether or not such development includes a subdivision or re-subdivision of the site." The Planning Board certainly expects that with the passage of Site Plan Review a comprehensive package of checklists will be available to ensure tasteful, economic and desirable growth.

## CONSERVATION COMMISSION
## REPORT OF YEAR 1979

Phase II of the Commission's planting program was carried out with the help of L.A. Brochu Nurseries of Concord. This year trees were planted at the corner by the Annex to screen its parking lot, and two new areas were planted with shrubs and small trees - one group on each side of the entrance to Noon Peak Road. The cost of this project was $2,056, half of the money coming from the Town appropriation ($1,000) and the other half from donations from the Waterville Co., WVAIA, The Property Owners' Association, and Joseph Sawtelle, owner of the Annex. The final stage of the proposed planting is planned for the area across from the end of Snow's Brook Road (south) but has not been done because of proposed State relocation of Route 49. New funds will have to be found when the time comes for that project.

The Commission did some research on the desirability of requiring water-saving appliances in town, resulting in a recommendation to the Town Manager that an ordinance specify that (1) new toilets were 3 1/2 gallons maximum and (2) shower heads use 3 gallons per minute maximum.

Tish and Grace attended a regional meeting of Conservation Commissions at Quincy Bog Nature Center, Rumney, on April 14, and a Land-Use Meeting sponsored by North Country Council at Indian Head Restaurant on December 1. Both meetings yielded useful information about anticipated future problems and trends in the North Country.

Respectfully submitted,
Grace H. Bean, Chairman
Patricia H. Hamblin
Fred W. Rust, Jr.

## CONSERVATION COMMISSION

| | |
|---|---|
| **Plymouth Guaranty Savings Bank** | |
| Balance 1/1/79 | $1,121.79 |
| Received from Joseph Sawtelle for planting 4/10/79 | 200.00 |
| Transferred from Checking 10/22/79 | 160.00 |
| Received from Robert Anthony (gift) 12/21/79 | 150.00 |
| Accrued interest | 38.20 |
| | 1,669.99 |
| Transferred to Checking 5/31/79 | 1,056.00 |
| Balance 12/31/79 | 613.99 |
| **Pemigewasset National Bank** | |
| Balance 1/1/79 | $44.14 |
| **Receipts** | |
| Guide Sales | 159.00 |
| Transferred from Savings | 1,056.00 |
| | 1259.14 |
| **EXPENDITURES** | |
| L.A. Brochu (planting) 6/1/79 | 1,056.00 |
| NCC Land Use Meeting - Registration & Lunch 12/1/79 | 10.00 |
| Service Charges | .20 |
| Transferred to Savings 10/22/79 | 160.00 |
| Squam Lakes Science Center (gift) | 25.00 |
| | 1251.20 |
| Balance 12/31/79 | $7.94 |

## REPORT OF FOREST FIRE WARDEN AND STATE FIRE SERVICE

Prevention and control of forest fires is handled through a cooperative effort between town/city fire organizations and the State Forest Fire Service.

Since 1903, when the first forest fire laws were passed by our Legislature, the State Forester has appointed someone in each municipality as a Forest Fire Warden and charged him with the responsibility of forest fire prevention and control within his town/city. This person may ask the State Forester to appoint as many Deputy Forest Fire Wardens as may be necessary to efficiently carry out his charge.

The State Forester has divided the State into ten forest fire districts with a full time District Forest Fire Chief in each district. The State organization is charged with assisting the municiple forest fire organization in any way possible.

State personnel conduct fire training schools, assist with forest fire suppression, fire cause investigation, prosecution of fire law violators and forest fire prevention programs. Forest fire suppression equipment is purchased through State bulk purchasing ability and sold to local forest fire organizations at one-half cost. Excess military property is obtained and turned over to town/city fire departments at no cost to local departments for conversion into fire suppression units. This cooperative arrangement between State and municipality has resulted in one of the best forest fire records in the United States with less than one-half acre of woodland burned in each fire reported.

REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!

### 1979 Forest Fire Statistics

| | No. of Fires | No. of Acres |
|---|---|---|
| State | 1,099 | 318 |
| District | 21 | 16.4 |
| Town | 0 | 0 |

John Q. Ricard
**District Fire Chief**

Merrill Hunt Jr.
**Forest Fire Warden**

## REPORT OF THE COUNTY COMMISSIONERS

To the Citizens of Grafton County:

In an effort to communicate more directly with the taxpaying citizens of Grafton County, we, the Grafton County Commissioners, are writing to you through your individual town or municipal reports.

Last year (1978-79) the total county tax raised was $1,977,142. These monies were appropriated by the County Delegation and administered by the Commissioners. Some of the ways this money was spent was in maintenance of our courthouse, nursing home, county farm, sheriff's department, jail and house of correction, social welfare, etc.

The average number of patients in our nursing home is 140. The average daily census of the Jail/House of Correction is 25. We had a total of 349 inmates in the Jail and 114 inmates in the House of Correction during our fiscal year.

In addition to providing food for the nursing home complex and agricultural services for the community, the farm also continually shows a profit. In our fiscal year 1979 the farm profit was $60,654, due in part to sales of pigs at $5,500, cows at $27,000, wood at $1,800, hay at $2,100, milk at $135,444 and produce at $48,129.

We have completed Phase II - Design of the sewage project and anticipate beginning construction under Phase III in the spring. The total overall cost of the project is approximately $540,000, of which $400,000 is federal grant, $110,000 State share and $30,000 County share.

We are making an effort to conserve energy, particularly in the courthouse building, and are taking a hard look at any modifications in this so called "modern" facility that will make it a less expensive consumer of fuel.

A trial dispatching service was instituted for 16 area fire departments and probably will be made a permanent function during the latter part of 1979. A yearly fee is charged for this service.

Grafton County employs 230 people of whom we are very proud. It is because of these people that Grafton County continues to operate efficiently and within budget.

**The Department of Public Safety**
**Apparatus and vehicles**

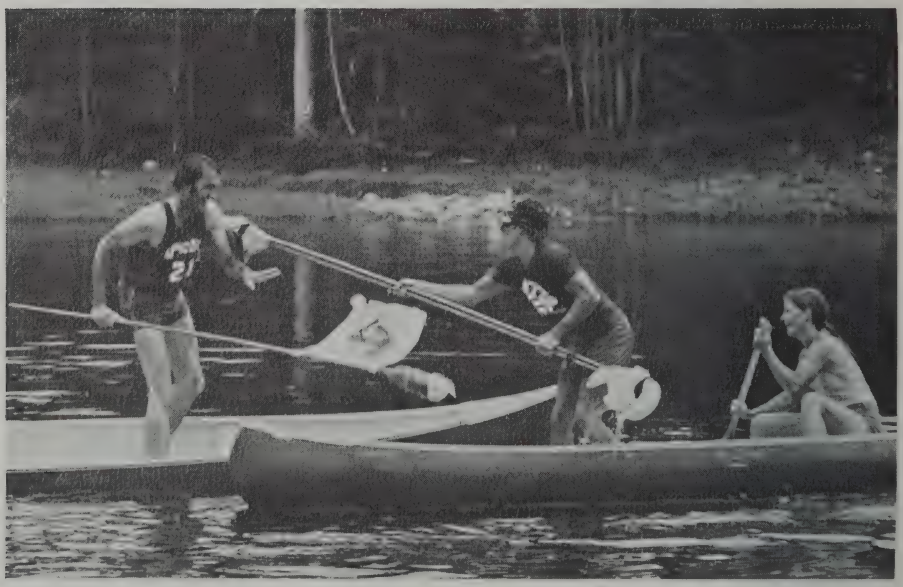
**1979 Pumper**

The trail crew

The conquest of Mt. Osceola

**Dedication of Corcoran Pond by the Waterville Valley Yacht Club.**

The dress of the day



North versus South

Fun on Corcoran Pond

Give me water

The British are coming

This is the way it was

There are many other concerns that we, the Commissioners, deal with. We invite the citizens of Grafton County to take part in any of our regular meetings held each Monday morning at the courthouse in North Haverhill.

Richard L. Bradley, Chairman
Dorothy Campion, Clerk
Arthur Snell
Grafton County Commissioners

## TOWN EMPLOYEE ROSTER

For the general information of the citizens of Waterville Valley, listed below are the persons employed by the Town on a full time basis as well as their basic areas of responsibility.

**Paul C. Leavitt** - Town Manager and Chief of the Department of Public Safety.

A native of North Hampton, N.H., Paul came to Waterville Valley in February of 1969 to organize its first Police Department. He joined the Hampton, N.H. Police Department in 1955 and during the early 1960's organized the first K-9 Corps in the State. The last five years in Hampton, he served as Chief of Police, having been promoted during the 1964 Labor Day Riot at Hampton Beach.

In 1972 upon the adoption of the Town Manager form of government in Waterville Valley, he was appointed to become the Town's first Town Manager, a position he has held ever since.

A veteran of the United States Army he and his family served and lived in the Republic of Panama for a number of years.

A graduate of the University of New Hampshire and the F.B.I. National Academy in Washington, D.C., he and his wife and two children live in Waterville Valley.

**Paul K. Chase, Jr.** - Deputy Chief of the Department of Public Safety.

Ken, formerly a member of the Hampton, N.H. Police Department, has been employed by the Town of Waterville Valley since 1970. Present assignment in addition to patrol includes property management officer, schedule supervisor and budget assistant. A graduate of numerous F.B.I. and other public safety schools, Ken is married and lives in Thornton, N.H.

**Alfred W. Burbank, Jr.** - Captain of the Department of Public Safety.

"Butch" has been employed by the Town since 1973. A native of Thornton, N.H. where he lives with his wife and four girls. In addition to his patrol responsibilities, he is training coordinator for the Department, a registered Emergency Medical Technician and a cer-

tified instructor in the State Fire Service. He has long been involved in Public Safety.

He also has attended various public safety schools and for a number of years, was Chairman of the Lakes Region Mutual Fire Aid School.

**David C. Nielsen** - Public Safety Officer.

A native of Plymouth, N.H. David joined the Public Safety in 1977 following the footsteps of his father Niels Nielsen who was one of the original members of the Waterville Valley Police Department.

David, a graduate of Plymouth High School, has attended Plymouth State College and a number of varied public safety courses. He is a certified police officer having graduated from the N.H. Police Academy in 1978. In addition to his patrol duties, David is active in the area of records maintenance and fire code inspections.

Single, he lives in Waterville Valley.

**Sandra Kingston** - Office Manager-Secretary.

Sandy has been employed by the Town since 1977. In addition to serving as the Secretary for the Town Manager and the Selectmen, she works with the Planning Board to assist in their secretarial needs.

A native of Laconia, she is a graduate of Hesser College in Manchester, N.H. She also acts as receptionist-dispatcher for the Public Safety Department.

Married, she and her husband Tim live in Woodstock.

**Sara Harris** - Finance Assistant.

Employed by the Town since 1974, Sally is responsible for all bookkeeping activities and keeping of the financial records of the Town. In addition, she serves as financial assistant to the Town Manager and Selectmen.

A native of Campton, N.H., Sally is a graduate of Plymouth State College and taught business and bookkeeping in the public school system for a number of years.

Married, she and her husband live in Thornton, N.H.

**Charles W. Cheney** - Supervisor of Property and Equipment Maintenance and the Municipal Water System.

"Bill" has been employed by the Town since 1974. Originally a member of the Wastewater Treatment Plant staff, Bill in 1978 was assigned maintenance responsibilities with a promotion to his present position in 1979. Bill is the man who keeps the Town property and equipment in operation and the water system functioning properly.

Married with three children, Bill lives in Campton, N.H. He is also a graduate of Plymouth High School and the N.H. Technical College in Laconia, N.H.

**Timothy Kingston** - Superintendent of the Wastewater Treatment System.

Tim has been employed by the Town since 1975 and is the man who keeps the Town's multi-million dollar Advanced Wastewater Treatment System operating to State and Federal standards.

A native of Groveton, N.H., Tim is a graduate of the Southern Maine Vocational-Technical Institute in the field of waste and water technology.

Tim is on the Board of Directors of the N.H. Water Supply and Control Association.

He is married to Sandy Kingston and lives in Woodstock, N.H.

**Richard Merrill** - Municipal Services Department.

Dick is one of the newest town employees coming to use in 1979. In addition to being an accomplished carpenter, he assists in the Municipal Services Department in the area of general maintenance. Married with two children, Dick lives with his family in Thornton, N.H.

He is also active in the Public Safety Department where he serves as a police officer on a part time basis as well as the emergency medical and fire divisions.

**Michael Beauchamp** - Municipal Services Department.

Mike, a native of Manchester, N.H., joined our ranks in 1979 in the Municipal Services Department as an assistant wastewater treatment plant operator.

Mike attended the Ulster County Community College in Stone Ridge, N.Y., and was employed by the City of Concord, N.H., prior to his coming to Waterville Valley.

Single, he lives in Waterville Valley. He too is active in the Fire Division of the Public Safety Department.

**Mary Rulison** - Director of Recreation.

When the Town's Recreation Department was created in 1979, Mary was chosen from a large field of candidates to become its first Director.

A native of Syracuse, N.Y., Mary is a graduate of the University of New Hampshire in the Recreation School.

Prior to coming to Waterville Valley, Mary was employed by the Parks and Recreation Department for the City of Syracuse, N.Y.

In addition to her recreation duties, Mary is very active in the fire and emergency medical division of the Public Safety Department.

Single, Mary lives in Waterville Valley.

# INVENTORY

# OF

# ASSESSMENTS

## PROPERTY ASSESSMENTS
## IN THE TOWN OF WATERVILLE VALLEY
## APRIL 1, 1978

**Lower Density Residential**

| | | | |
|---|---|---|---|
| Antonsen, Nelly | 1.48 a land | $ 32,400 | |
| | House | 42,600 | $ 75,000 |
| Austin, Richard C. & Marcia | .46 a land | 21,900 | |
| | House | 41,600 | 63,500 |
| Baker, Louis W. & Nancy E. | .60 a land | 18,000 | |
| | House | 41,250 | 59,250 |
| Bakpa | 1.00 a land w/utilities | 18,00 | 18,000 |
| Bateson, Jean A. | 1.00 a land w/utilities | 14,400 | 14,400 |
| Bean, Ralph H. | 4.14 a land | 45,700 | |
| | House | 62,500 | 108,200 |
| Bottomley, John T. | 1.00 a land w/utilities | 18,000 | 18,000 |
| Brox, Raymond L. & Dorothea K. | 1.42 a land | 27,100 | |
| | House | 39,450 | 66,550 |
| Brox, Raymond L., Frank A., & Stephen M. | 100. a land unimproved | 25,000 | 25,000 |
| Carlisle, Russell E. & Janet L. | 1.00 a land | 25,000 | |
| | House | 37,350 | 62,350 |
| Caryl, William | 1.00 a land w/utilities | 10,800 | 10,800 |
| Cooke, Ian & Janet R. | 115. a land unimproved | 5,175 | 5,175 |
| Corcoran, Joan W. | 4.31 a land | 37,250 | |
| | House | 134,250 | 171,500 |
| Corcoran, Roberta W. | 2.35 a land | 36,750 | |
| | House | 175,300 | 212,050 |
| Corcoran, Thomas A. | .62 a land | 24,300 | |
| | House | 59,800 | 84,100 |
| Corcoran, Thomas G. | 2.5 a land unimproved | 32,500 | 32,500 |
| Corcoran/Young/Saltonstall | 1.00 a land w/utilities | 18,000 | 18,000 |
| Corcoran/Young/Saltonstall | 1.00 a land w/utilities | 18,000 | 18,000 |
| Corcoran/Young/Saltonstall | 1.00 a land w/utilities | 18,000 | 18,000 |
| Dunfey, John P. | 1.00 a land w/utilities | 14,400 | 14,400 |
| Dunfey, William L. & John P. | 1.00 a land w/utilities | 18,000 | 18,000 |
| Dunfey, William L. & Ruth E. | 1.00 a land | 30,000 | |
| | House | 129,100 | 159,100 |
| Elliott, Nancy | .25 a land | 18,900 | |
| | House | 22,450 | 41,350 |
| Emerton, Allan D. & Betsy Ann | House | 30,400 | 30,400 |
| Fardleman, John W. & Marguerite J. | .51 a land | 19,950 | |
| | House | 15,250 | 35,200 |
| Foster, Elizabeth | 6.40 a land | 57,000 | |
| | House | 44,350 | 101,350 |
| Fries, Robert A. & Rita | House | 91,300 | 91,300 |
| Grimes, Howard R. & Dorothy B. (Barn's End) | 1.78 a land | 33,900 | |
| | House | 44,450 | 78,350 |
| Grimes, Howard R. & Dorothy B. (Tee House) | 1.00 a land | 25,000 | |
| | House | 23,150 | 48,150 |
| Hinckley, John & Betty | .51 a land | 19,000 | |
| | House | 24,800 | 43,800 |

| | | | |
|---|---|---|---|
| Hollingworth, Beverly | 1.66 a land | 33,300 | |
| | House | 49,450 | 82,750 |
| Hunt, Merrill, Jr. | .93 a land | 28,800 | |
| | House | 28,750 | 57,550 |
| Jackson, Richard A. | .27 a land | 16,250 | |
| | House | 24,100 | 40,350 |
| Jasinski, Donald | 1.00 a land w/utilities | 14,400 | 14,400 |
| Jennings, H. Devereaux | House | 46,200 | 46,200 |
| Knowlton, Dana M. & Elizabeth | 1.02 a land | 30,100 | |
| | House | 37,950 | 68,050 |
| Landale, Margot C. | .23 a land | 18,600 | |
| | House | 49,600 | 68,200 |
| Leach, Harlan A. | .5 a land unimproved | 400 | 400 |
| Leavitt, Paul C. | House | 35,100 | 35,100 |
| Lorenz Edward; Ensor, John, & Margaret L. | 2.11 a land | 35,500 | |
| | House | 29,250 | 64,750 |
| Lund, Clarence B. | .60 a land | 20,000 | |
| | House | 23,450 | 43,450 |
| McGoldrick, Edythe A. | .56 a land | 16,800 | |
| | House | 57,500 | 74,300 |
| McIntyre, James A. & Anna M. | 1.00 a land | 30,000 | |
| | House | 51,200 | 81,200 |
| Mercier, Moise H. | 3.00 a land | 1,200 | |
| | House | 3,950 | 5,150 |
| Durrer, Margaret, Trustee for Meyer Children Trust | .50 a land | 22,500 | |
| | House | 47,950 | 70,450 |
| Morse, Kevin | House | 72,600 | 72,600 |
| Nigrosh, Alvin L. & Burton H. Kleinfeld, Trustees of A & N Realty Trust | .56 a land | 16,800 | |
| | House | 57,850 | 74,650 |
| Norris, Guy H. | 1.17 a land | 30,850 | |
| | House | 32,050 | 62,900 |
| Orr, Nathaniel A. | 1.37 a land | 31,850 | |
| | House | 17,700 | 49,550 |
| Paquin, Helene D. | .46 a land | 21,900 | |
| | House | 61,250 | 83,150 |
| Rey, Margret | 2.49 a land | 37,450 | |
| | House | 28,700 | 66,150 |
| Rust, Fred W., Jr. | .62 a land | 24,300 | |
| | House | 78,000 | 102,300 |
| Salinger, Mrs. Roger B. | .51 a land | 22,500 | |
| | House | 35,650 | 58,150 |
| Sanders, Mary Jo | 1.00 a land | 30,000 | |
| | House | 72,600 | 102,600 |
| Sava, Patricia G. | .46 a land | 18,250 | |
| | House | 60,100 | 78,350 |
| Sawtelle, Joseph G., Jr. & Jean E. | .50 a land | 18,750 | |
| | House | 38,450 | 57,200 |
| Scrimshaw, Mary W. | 1.05 a land | 25,250 | |
| | House | 44,950 | 70,200 |
| Sedgwick, Cornelius | .50 a land | 22,500 | |
| | House | 43,250 | 65,750 |

| | | | |
|---|---|---|---|
| Sedgwick, Cornelius | .51 a land | 14,650 | 14,650 |
| Sedgwick, Cornelius | .53 a land | 14,650 | 14,650 |
| Seeley, Helen W. | .70 a land | 21,250 | |
| | House | 35,550 | 56,800 |
| Smith, Hester Codman | .50 a land | 18,750 | |
| | House | 36,000 | 54,750 |
| Sosman, J. Leland & Mary Jo; Burns, John N. & Mancy F.; & Wyman, Edward L. & Pastora C. | 1.81 a land | 29,050 | |
| | House | 27,550 | 56,600 |
| Stearns, Henry P. | .96 a land | 24,500 | |
| | House | 26,400 | 50,900 |
| Steir, Berton L. | 1.00 a land w/utilities | 18,000 | 18,000 |
| Wilke, Norene N. | 1.52 a land | 32,600 | |
| | House | 59,550 | 92,150 |
| Works, Dorris G. | .67 a land | 25,200 | |
| | House | 32,300 | 57,500 |
| Young, Douglas K. & Gloria K. | 1.50 a land | 32,500 | |
| | House | 86,600 | 119,100 |
| | | | $3,972,725 |

## HIGHER DENSITY RESIDENTIAL

### Mad River Condominiums

| | |
|---|---|
| Best, Beth A. | 54,800 |
| Blazer, Andrew S. & Beverly A. | 54,800 |
| Boucher, Ronald P. & Betty M. | 54,800 |
| Carney, Patrick & Lillian B. | 54,800 |
| Cleary, Thomas C. & Barbara W. | 50,900 |
| Coffin, Proctor A. & Barbara T. | 61,850 |
| Corcoran, Thomas G., Jr. & Andrea M. | 54,800 |
| Curtin, F. Gregory & Carole L. | 54,800 |
| Eastwood, Gregory L. & Lynn M. | 54,800 |
| Fallon, Antoinette | 54,800 |
| Feola, Neil J. & Barbara R. | 54,800 |
| Forssberg, Barbara J. | 54,800 |
| French, Gary W. & Carole D; and Ducharme, George G. & Joan & Emanuella | 54,800 |
| Golub, Alan S. & Myrna J. | 54,800 |
| Groper, Earle | 54,800 |
| Hamilton, John M. & Lynn S. | 54,800 |
| Harmony, Raymond F. & Carol L. | 61,850 |
| Helmick, E. Brooks & Katharina F. | 54,800 |
| Howland, Michael A. & Lorraine K. | 50,900 |
| Kaplan, Stella | 54,800 |
| Keane Associates, Inc. | 54,800 |
| Keane, John F. & Marilyn | 54,800 |
| Keller, Henry F. & Norma B. | 54,800 |
| LPW Investments | 54,800 |
| Levin, Barry M. | 54,800 |
| Lifland, Eliot & Rhoda | 54,800 |
| Lipschutz, Marvin J. & Lisa K. | 54,800 |
| Manchester Bank | 61,850 |
| McCrory, Francis, V. & Margaret A. | 54,800 |
| O'Neill, Paul X. & Phyllis L. | 61,850 |
| Pesek, Victor G. & Dorothy G. | 54,800 |
| Picerne, Jeanne P. | 54,800 |
| Rathman, William F. & Betty J. | 50,900 |
| Reid, Herbert G. | 54,800 |
| Rheinlander, Harold F. | 61,850 |
| Rocchio, Robert A. & Ruth M. | 54,800 |
| Ruderman, Neil B. & Sandra E. | 50,900 |
| Rudnick, Philip M. & Gail R. | 50,900 |
| Spiegel, Bernard & Carole S. | 54,800 |

| | |
|---|---|
| Strome, Deena | 50,900 |
| Teichner, Maurice D. & Eleanor | 61,850 |
| Triedman, M. Howard and Ruth E. | 54,800 |
| | $2,320,500 |

**Osceola Townhouses**

| | |
|---|---|
| Amesbury, Arline M. | 57,900 |
| Bunker, James F. & Geraldine A. | 57,900 |
| Burroughs, Warren H. & Rima K. | 57,900 |
| DiTroia, Susan G. | 57,900 |
| Dovre Ski Binding, Inc. | 62,900 |
| Glynn, Theodore A., Jr., and Nancy S. | 57,900 |
| Gould, Peter E. | 59,400 |
| Gray, R. Bruce & Patricia L. | 57,900 |
| Lehman, Stuart M. & Bette S. | 58,900 |
| Leiss, Suzanne F.; Foster, Romaine J.; Foster, R. James; and Foster, Kipp T. | 58,900 |
| Lusk, Robert F. | 58,900 |
| Marden, Robert L. | 59,900 |
| Mitton, Edward J. & Carolyn C. | 57,900 |
| Neville, Hugh C. & Ruth S. | 57,900 |
| O'Connor, Daniel J. & Christine K. | 57,900 |
| Perkins, John J. | 58,200 |
| Pignatiello, Peter N. & Joan M. | 57,900 |
| Roberts, Sumner | 59,400 |
| Rowan, Miles J. & Margaret C. | 57,900 |
| Sadwin, Lawrence B. & Joan L. | 57,900 |
| Sprague, Robert E. & Audrey P. | 57,900 |
| Sullivan, Mark L. & Mary M. | 62,900 |
| Upton, Frederick K. | 58,900 |
| Wamsley, Alfred E. & Betty A. | 57,900 |
| | 1,408,900 |

**Settlers' Village**

| | |
|---|---|
| Kheel, Theodore W. | 69,000 |
| O'Hare, Edward Ive | 69,000 |
| Raybar Investments, Ltd. | 69,000 |
| Walker, James C. & Joanna J. | 69,000 |
| | 276,000 |

| | |
|---|---|
| Settlers - Waterville -- 4.95 a land w/utilities | 81,700 |

**Mountain Village South**

| | |
|---|---|
| Kropper, Jon F. & Nancy G. | 67,850 |
| Hillegass, Ronald and Margaret | 63,350 |
| Sullivan, Robert P. & Constance R. | 63,150 |
| Mtn. Village Enterprises | 40,700 |
| Mtn. Village Enterprises | 30,950 |
| Mtn. Village Enterprises | 45,900 |
| | 311,900 |

**Snow's Brook Condominiums**

| | |
|---|---|
| Ashenfelter, Richard P. & Valerie W. | 37,700 |
| Burritt, Gerald W. & Laura M. | 37,700 |
| Carroll, Adams P. | 55,800 |
| Cook, Robert B. | 56,800 |
| Kancavicus, John R. & Sandra B. | 37,700 |
| Lurie, David V. & Renee M. | 37,700 |
| McCormack, Shaun P. & Elaina L. | 55,800 |
| Mikus, J. Paul & Patricia M. | 55,800 |
| Powers, Thomas R. & Rachel R. | 37,700 |
| Robinson, Stephen & Carole | 37,700 |
| Savas, Ozcan & Carol F. | 37,700 |
| Schwoegler, Bruce W. & Barbara S. | 55,800 |
| Shapiro, Betty M. & Gintzler, Marcia A. | 37,700 |
| Stapleton, Robert J. & Bonnie M. | 55,800 |
| Stone, Jason C., CLU, General Agent | 55,800 |
| Uchill, Sherman J. | 55,800 |
| Webster, Walter C. | 37,700 |
| Weiner, Andrew E. & Bonnie | 37,700 |
| Wray, Shirley H. | 56,800 |
| Young, William W. & Sarah L. | 55,800 |
| | 937,000 |

**Village Condominium**

| | |
|---|---|
| Ackerman, Richard R. | 36,800 |
| Anderson, Harlan E. & Lois J. | 57,700 |
| Anthony, Robert N. | 60,200 |
| Arnow, Jack A. & Norma | 60,200 |
| Ashley, Barbara C. | 56,750 |
| Barrengos, Diana K. | 56,750 |
| Bateson, Jean A. | 58,150 |
| Bazar, Banice C. & Beverly E. | 57,200 |
| Blodgett, John H., Jr. | 67,450 |
| Boisvert, Marcel | 39,500 |
| Bowen, Gerald E. & Norma C. (Dr.) | 39,800 |
| Bowen, William R. | 68,550 |
| Carroll, John | 51,100 |
| Castle, Steven | 62,000 |
| Chapman, Ruth C. | 49,850 |
| Congleton, William H. | 51,100 |
| Corcoran, Thomas G. | 66,000 |
| Coseo, Jane M. | 39,500 |
| Cox, Sidney T. | 36,800 |
| Cronin, John J. & Elizabeth A. | 36,000 |
| Cushman, Christa R. | 51,100 |
| Dineen, John K. & Carolyn | 51,050 |
| Dunfey, Gerald F. & Barbara H. | 58,850 |
| Dunfey, John P. & Joan L. | 58,850 |
| Edmonds, Francis C., Jr. (Dr.) | 39,200 |
| Ely, Hiram | 59,750 |
| Erb, Robert C., Jr., & Judith A. | 62,000 |
| Everts, Albert P., Jr., & Lucy R. | 53,050 |
| Featherstone, David J. & Joan F. | 40,750 |
| Ferreira, Robert W. & Theresa B. | 36,800 |
| Gailitis, Janis (Dr.) | 53,050 |
| Gaudio, Beatrice C. | 39,850 |
| Gogan, Virginia | 51,050 |
| Gruber, Stanley & Esther S. | 49,850 |
| Guarente, William | 56,750 |
| Guiney, Edwin W. (Dr.) | 56,750 |
| Gutierrez, Arturo J. & Vivian S. | 58,650 |
| Haley, Edward M. & Judith B. (Dr.) | 36,000 |
| Hinckley, Frank H., Jr. & Helen P. | 51,100 |
| Hinnendael, Frank H. & Gertrude E. (Dr.) | 38,900 |
| Hoar, Carl S., Jr. (Dr.) | 40,150 |
| Holden, Lawrence T., Jr. & Sarah C. | 39,800 |
| Hurt, Frank N. | 47,750 |

| | |
|---|---|
| Jackson, Delbert L. (Dr.) | 49,850 |
| Jacobvitz, Bernard | 40,450 |
| Johnson, Richardson M. | 40,150 |
| Jordan, Jack W. & Frances D. | 61,450 |
| Kersh, DeWitte T., Jr. & Lenore M. | 39,200 |
| King, William V. | 59,750 |
| Kingsbury, Robert S. & Lorraine B. | 57,200 |
| Kuehn, Edward R. & Eleanor T. | 36,000 |
| Landergan, William J., Jr. & Mary T. | 51,050 |
| Meek, Dudley H., Jr. | 56,500 |
| Meskunas, John P. & Dolores A. | 40,750 |
| Messenger, Archie A. | 57,700 |
| Mikus, J. Paul; Vernick, Richard T.; and Lipschutz, Marvin J. | 59,200 |
| Millar, Andrew C. | 34,650 |
| Mishcon, Sidney | 56,300 |
| Morse, Richard C. & Ellen J. | 39,500 |
| Nexon, Philip J. | 53,050 |
| Noland, James T. & Donna M. | 39,800 |
| Nolen Waterville Valley Trust | 58,650 |
| Page, Barbara J. | 36,000 |
| Page, George A., Jr. | 68,550 |
| Parker, John O. | 58,850 |
| Peters, William W. | 49,850 |
| Porter, David B. & Phyllis J. | 51,100 |
| Putnam, Bruce M. | 66,000 |
| Rodgers, Allan G. & Sandra S. | 51,050 |
| Rosen, Harris N. | 59,200 |
| Saltonstall, Robert Jr. | 36,800 |
| Snelson, Richard T. & Joan E. | 47,750 |
| Spring, John K. & Helen C. | 53,050 |
| Steir, Judith H. | 56,500 |
| Stout, Elizabeth T. | 39,850 |
| Straus, Janet R. | 58,150 |
| Swan, Daniel M. (Dr.) | 36,800 |
| Swartz, Alan S. & Rhoda | 36,000 |
| Taylor, J. Arthur | 62,450 |
| Triedman, Leonard J. (Dr.) | 57,200 |
| Triedman, W. Howard & Ruth E. | 34,650 |
| Tuton, Edward H. & Charlotte Ann | 57,200 |
| Van Rees, Cornelius S. | 57,200 |
| Wachtel, Harvey | 62,450 |
| Wheeler, Gordon B. | 40,450 |
| White, Robert G. & Barbara M. | 49,850 |
| Whitley, Herbert | 56,300 |
| Widenor, Malcolm D. | 61,450 |

| | |
|---|---|
| Wilson, George W. | 56,500 |
| Witzke, Eduardo F. | 64,950 |
| Zaccaria, Leo V. & Charlotte C. | 55,800 |
| Zeigler, Edward | 39,500 |
| | 4,675,100 |

**Windsor Hill Condominiums**

| | |
|---|---|
| Ackerman, Martin D. | 29,850 |
| Adourian, Edward N., Jr. & Rittua | 44,050 |
| Andrew Bruce | 44,050 |
| Arlington Pediatrics Inc., Trust Fund | 44,050 |
| Barkan Construction Co., Inc. | 44,050 |
| Beeman, Douglas M. & Margaret M. | 44,050 |
| Beliveau, Raymond H. & Suzanne M. | 44,050 |
| Bent, Robert J. | 48,950 |
| Bradshaw, Charles J. & Claire A. | 23.950 |
| Bunting, Michael A. & Barbara A. | 29,850 |
| Burns, Stephen P. & Nancy M. | 48,950 |
| Castro, Michel & Laura Jane | 29,850 |
| Cervieri, Eva-Inge | 48,950 |
| Cleary, James F. | 48,950 |
| Coffman, Richard A. & Miriam N. | 29,850 |
| Collins, Wallace R. & Janet | 49,650 |
| Correra, Michael & June A. | 29,850 |
| Cox, Carol S. | 23,950 |
| Cox, Carolyn S. | 23,950 |
| Cox, Donald H., Sr. | 23,950 |
| Cox, Stephen W. | 23,950 |
| Cox, Susanna | 23,950 |
| Cox, Susanna | 29,850 |
| Cox, Susanna | 48,950 |
| Cox, Susanna | 23,950 |
| Cox, Susanna | 23,950 |
| Cox, Susanna | 29,850 |
| Cox, Susanna | 48,950 |
| Cummings, Sean H. & Suzanne S. | 48,950 |
| Cushner, Richard M. & Estelle G. | 48,950 |
| Day, Dawn & Cohen, Rueben | 23,950 |
| DeBoise, Francis H., III | 48,950 |
| Dias, John J. & Sally L. | 48,950 |
| Dibaggio, John A. & Carolyn E. | 48,950 |
| Fang, David H.C. & Donna M. | 23,950 |

| | |
|---|---|
| Feldman, Harvey S. & Linda S. | 44,050 |
| Finn, Joseph & Harriet M. | 48,950 |
| Fish, Nancy P. | 29,850 |
| Frank, Delphine | 44,050 |
| Glenn, John S. & Patricia F. | 49,650 |
| Gordon, Lois C. | 44,050 |
| Govoni | 29,850 |
| Groux, Jean-Michel & Inocencio, Erlinda S. | 44,050 |
| Halverson, Lee B. & Patricia M. | 44,050 |
| Hammer, George P. & Patricia A. | 44,050 |
| Harger, Gary R. | 29,850 |
| Harger, Gary R. | 29,850 |
| Harris, Richard M. & Arlene K. | 44,050 |
| Hercher, Michael M. & Gail K. Pike | 29,850 |
| Higgins, James E; Reisch, Alan L; Morse, Richard ,A; and Richards, Thomas | 48,950 |
| Hodess, Herbert & Marjorie A. | 23,950 |
| Holgerson, Albert H. & Yvonne J. | 48,950 |
| Hollingworth, Peter & Gail S. | 29,850 |
| Hubbard, Francis E. & Diane M. | 29,850 |
| Jenkins, George O., III & J. Margaret | 48,950 |
| Johnson, Stuart & Penelope P. | 44,050 |
| Jones, Alonzo M., Jr. & Suzanne M. | 23,950 |
| Kane, J. Anthony & Eileen F. | 29,850 |
| Kane, J. Anthony & Eileen F. | 44,050 |
| Kaplan, Lawrence P. | 29,850 |
| Kaufman, Irving & Edythe I. | 29,850 |
| Kelly, John P. & Barbara M. | 48,950 |
| Ketelhohn, Ronald H. & Patricia A. | 49,650 |
| Kingston, Albert W. | 44,450 |
| Koeppen, Curt R. & Carol Ann | 23,950 |
| Kropper, Jon F. & Nancy G. | 23,950 |
| Kropper, Jon F. & Nancy G. | 48,950 |
| Kropper, Jon F. & Nancy G. | 23,950 |
| Lambert, Anita B. | 29,850 |
| Lamphier, Blair K. & L. Natalie | 23,950 |
| Laub, Albert F. | 48,950 |
| Linnell, Marianne R. | 23,950 |
| Linnell, Marianne R. | 44,050 |
| Linnell, Marianne R. | 48,950 |
| Lombardo, Helene A. | 44,450 |
| Loos, Rita E. | 29,850 |
| Martin, Lawrence S. & Deborah A. | 23,950 |
| Matthews, John C. | 23,950 |
| Mauser, Gary B. & Rosalie | 29,850 |
| Mayer, A.W. Co., Inc. | 44,050 |

| | |
|---|---|
| McBride, John C. & Nancy M. | 29,850 |
| McBride, John C. & Nancy M. | 44,050 |
| McClure, Garrison H. & Polly P.; and Strickland, Ann M. | 48,950 |
| Mills, Carl W., Jr. & Jane A. | 44,450 |
| Mitchell, Richard L. & Margaret P. | 48,950 |
| Moisen, Chandler, Jr. & Dolores A. | 44,050 |
| Moran, Karen A. | 49,650 |
| Morse, Charles W., Jr. & Josephine F. | 44,050 |
| Morton, David H. & Bettylou | 44,050 |
| Motta, Joseph R. & Marino, John J. | 48,950 |
| Mullen, Eileen W. | 23,950 |
| Murphy, Richard T., Jr. | 29,850 |
| Nelson, David S. | 49,650 |
| Nelson, John D. & David S. | 29,850 |
| Oldfield, Stanley J. & Audrey E. | 44,450 |
| Oligny, Joseph E. & Katherine R. | 44,050 |
| Owens, Paul & Rosemarie Danner | 48,950 |
| Panichella, Thomas J. & Mary Lou | 23,950 |
| Parkhill, James S. | 48,950 |
| Parry, Kenneth F. & Ruth A. | 48,950 |
| Peppard, Jean Chandler | 23,950 |
| Phelps, Reginald H. & Julia G. | 29,850 |
| Pike Realty, Inc. | 29,850 |
| Pines, Joseph & Lois G. | 49,650 |
| Potter, Barry S. & Bonnie B. | 23,950 |
| Power, Thomas F. & Anna S. | 44,050 |
| Querin, Albert G. & Genevieve M. | 44,050 |
| Rankin, John H. & Olga U. | 29,850 |
| Rosen, Jerome A. & Lane, Herbert A. | 44,050 |
| Ross, Harvey M. & Janet Ross Little Trustees u/w/o Frank Ross | 29,850 |
| Ross (same as above) | 29,850 |
| Rouse, Richard G. & Janice D. | 23,950 |
| Schott, Nick R. & Jean W. | 23,950 |
| Selby, Elizabeth H. | 48,950 |
| Silver, Robert C. & Margery H. | 44,050 |
| Slafsky, S. Frederick & Joan T. | 44,050 |
| Snelson, Richard T. & Joan E. | 23,950 |
| Snelson, Richard T. & Joan E. | 23,950 |
| Starry, Richard A. & Joyce E. | 44,450 |
| Stavisky, Norman H. | 44,050 |
| Steere, William C., Jr. & Lynda G. | 29,850 |
| Stewart, Patricia A. | 23,950 |
| Stoltmann, Henry F. & Suzanne F. | 48,950 |

| | |
|---|---|
| Strauss, Leslie B. & Rosemary T. | 48,950 |
| Tardif, David E. | 23,950 |
| Tech Consultant Services | 48,950 |
| Thayer, Frederick A., Jr. & Maureen M. | 29,850 |
| Tyler, William B. | 48,950 |
| White, Linda R. | 44,050 |
| Whitehead, Susan J. | 44,450 |
| Wong, Wayne B. | 44,050 |
| | 4,968,600 |

**Village Condominiums**
(Excluding Waterville Company)

| | |
|---|---|
| Fourways Realty Associates | $ 623,550 |
| Jugtown at Waterville Valley, Inc. | 34,300 |
| Landmarc Lodge, Inc. West | 417,300 |
| Landmarc Lodge, Inc. East | 358,450 |
| New England Telephone Company | 93,100 |
| New Hampshire Electric Coop. | 40,800 |
| Silver Squirrel Inn, Inc. | 411,300 |
| Snowy Owl Inn | 653,550 |
| Valley Inn and Tavern | 849,850 |
| Waterville Valley Bunkhouse, Inc. | 248,400 |
| | $3,730,600 |

## VILLAGE COMMERCIAL

**Waterville Company, Inc.**

| | | | |
|---|---|---|---|
| I. Buildings & Ski Lifts | | | |
| A. North Complex | | | 399,350 |
| B. South Complex | | | 141,400 |
| C. Ski Lifts & Lift Houses | | | 1,150,900 |
| D. Compressor Building & Snowmaking | | | 391,750 |
| E. Maintenance Building & Shed | | | 27,200 |
| F. Bird's Nest Mountaintop Lodge | | | 20,700 |
| G. First Aid Stations and Huts | | | 1,500 |
| H. Mobil Service Station | 1.45 a land | 72,500 | |
| | Building | 84,250 | 156,750 |
| I. Snow's Mtn. Maintenance Bldg. | | | 5,700 |
| J. Snow's Mountain Guest House | | | 115,200 |
| K. Finish Line Restaurant | .5 a land | 25,000 | |
| | Building | 45,750 | 70,750 |

| | | | |
|---|---|---|---|
| L. Gift Shop - Snow's Mtn | | | 1,450 |
| M. Merwin Property | 6.5 a land | 63,000 | |
| | Building | 20,200 | 83,200 |
| N. Realty Office | | | 5,350 |
| O. Starting Gate | | | 19,350 |
| P. Tennis and Ski Touring Bldg. | | | 4,300 |
| Q. Golf Pro Shop | | | 6,800 |
| II. Miscellaneous Facilities | | | |
| A. Tennis Courts, Pool, Canopy, Shed | | | 117,300 |
| B. Golf Course - 9 Greens and Tees | | | 11,700 |
| C. Dam and Lake | | | 32,500 |
| III. Lease Land Holdings | | | |
| A. Emerton Land | .47 a land | | 14,800 |
| B. R. Fries Land | .75 a land | | 26,400 |
| C. H. D. Jennings Land | .50 a land | | 15,000 |
| D. Jugtown Land | .78 a land | | 39,000 |
| E. P. C. Leavitt Land | .50 a land | | 15,000 |
| F. K. Morse Land | .50 a land | | 15,000 |
| IV. Land Holdings | | | |
| A. Recreational Land | | | |
| 1. Skiing - Alpine & Touring | 50. a land | | 75,000 |
| 2. Golf | 35.a land | | 70,000 |
| 3. Tennis, Pool, Pro Shop Area | 5.2 a land | | 31,200 |
| 4. Other | 25. a land | | 37,500 |
| B. Developable Land | | | |
| 1. Developable Land - not subdivided | 84.61 a land | | 507,650 |
| 2. Developable Land | 11. a land | | 103,400 |
| C. Village Commercial | 99.12 a land | | 594,700 |
| D. Undevelopable Land (Roads, Streams, Greenbelts, Parking, etc.) | 49. a land | | 24,500 |
| | | | $4,332,300 |

# SCHOOL DISTRICT

## SCHOOL DISTRICT OFFICERS

**SCHOOL BOARD**
Robert Saltonstall, Jr., Chairperson
Marcia Leavitt
Joan Eaton

**MODERATOR**
Paul Robbins

**CLERK-TREASURER**
Donna Crovetti

**AUDITOR**
Robert Fries

**SCHOOL NURSE**
Mary Richard, R.N.

**TEACHERS**
Isabel Barach
Christopher Canton
Kate Menke
Lois Phelps
Martha Raymond
Mary Ruilson

**SUPERINTENDENT OF SCHOOLS**
Donald H. Cosgrove

**ASSISTANT SUPERINTENDENT OF SCHOOLS**
Daniel A. Cabral

## THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Waterville Valley, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs—

You are hereby notified to meet at the Waterville Valley Elementary School in said District on the tenth day of March, 1980, at 7:30 p.m. to act upon the following subjects—

1. To see what action the District will take relative to the reports of agents, auditors, committees, or officers.

2. To see if the District will vote to establish a contingency fund in accordance with New Hampshire R.S.A. 198:4-b, such contingency fund to meet the costs of unanticipated expenses that may arise during the year and further to see if the District will appropriate the sum of One Thousand Dollars ($1,000.00) therefor.

3. To see if the District will vote to authorize the school board to make application for, accept, and expend on behalf of the School District all gifts, advances, grants-in-aid, or other funds for educational purposes, as may now or hereafter be available or forthcoming from the United States government, the State of New Hampshire, or any other federal, state or local agency.

4. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officials, employees, and agents and for the payment of statutory obligations of the District.

5. To transact any other business that may legally come before this meeting.

Given under our hands at said Waterville Valley this 24th day of February.

Robert Saltonstall
Marcia Leavitt
Joan Eaton
School Board

A true copy of Warrant - Attest:

Robert Saltonstall
Marcia Leavitt
Joan Eaton
School Board

## THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of Waterville Valley qualified to vote in district affairs—

You are hereby notified to meet at the Waterville Valley Elementary School in said district on the eleventh day of March, 1980, at 9:00 o'clock in the forenoon to act upon the following subjects—

1. To choose a Moderator for the coming year.

2. To choose a Clerk-Treasurer for the ensuing year.

3. To choose a Member of the School Board for the ensuing three years.

Polls will not close before 2:00 p.m.

Given under our hands at said Waterville Valley this 24th day of February, 1980.

Robert Saltonstall
Marcia Leavitt
Joan Eaton
School Board

A true copy of Warrant - Attest

Robert Saltonstall
Marcia Leavitt
Joan Eaton
School Board

## WATERVILLE VALLEY SCHOOL DISTRICT

### 1980 - 1981 Budget Data

| Accounts | 1978-1979 Adopted Budget | 1978-1979 Expenditures | 1979-1980 Adopted Budget | 1980-1981 School Dept. Request |
|---|---|---|---|---|
| **Salaries of District Officers** | | | | |
| School Board Chairman | $ 150.00 | $ 150.00 | $ 150.00 | $ 150.00 |
| School Board Members | 200.00 | 200.00 | 200.00 | 200.00 |
| Treasurer | 200.00 | 200.00 | 200.00 | 200.00 |
| **TOTAL** | $550.00 | $550.00 | $550.00 | $550.00 |
| **Contracted Services** | | | | |
| Auditors | $ 50.00 | $ | $ 50.00 | $ 50.00 |
| Attorney's Fees | | 66.00 | | 100.00 |
| **TOTAL** | $50.00 | $66.00 | $50.00 | $150.00 |
| **Other Expenses for Administration** | | | | |
| Printing | | | | |
| Census Cards | $ 5.00 | $ 6.77 | $ 6.00 | -0- |
| Xerox Copies | | | 4.00 | |
| School Board Expenses | | | | |
| NHSBA | | | | 150.00 |
| Graduation | | 53.00 | | 60.00 |
| Supplies for AREA Meetings | | | 15.00 | |
| Treasurer's Expenses | | | | |
| Postage & Envelopes | 65.00 | 19.36 | 50.00 | 50.00 |
| Monthly Report Forms | | 3.43 | | 5.00 |
| Service Charge | | 3.00 | | |
| **TOTAL** | $70.00 | $85.56 | $75.00 | $265.00 |

| | | | | |
|---|---|---|---|---|
| **Salaries for Instruction** | | | | |
| Principals | $ 13,000.00 | $ 600.00 | $ 1,000.00 | $ 1,200.00 |
| Teachers | | | | |
| Full-time | 9,500.00 | 22,571.00 | 20,100.00 | 22,105.00 |
| Part-time | | | 4,414.00 | 4,855.00 |
| Substitutes | 500.00 | 212.50 | 550.00 | 550.00 |
| Art | 900 | 900 | 1,000.00 | 1,100.00 |
| Music | | | 1,000.00 | 1,100.00 |
| Physical Education | 900.00 | | 1,000.00 | -0- |
| Speech Pathologist | 600.00 | | 600.00 | -0- |
| **Total Teachers** | $12,400.00 | $23,683.50 | $28,664.00 | $29,710.00 |
| **Other Instructional Staff** | | | | |
| Aides | | | | 1,134.00 |
| **Total Other Staff** | | | | $1,134.00 |
| **GRAND TOTAL** | $25,400.00 | $24,283.50 | $29,664.00 | $32,044.00 |
| **Textbooks** | 500.00 | 473.34 | 500.00 | 210.00 |
| **Library and AV Materials** | 750.00 | 888.22 | 425.00 | 500.00 |
| **Teaching Supplies** | 1,000.00 | 1,033.02 | 1,450.00 | 1,180.00 |
| **Contracted Services** | | | | |
| Testing | $ 150.00 | $ 178.20 | $ 200.00 | $ 300.00 |
| ETV (Elem.) Scheduling (H.S.) | 10.00 | 14.00 | 20.00 | 25.00 |
| Squam Lakes Science Center | 200.00 | -0- | -0- | -0- |
| ESS | -0- | -0- | 100.00 | -0- |
| Summer Curriculum | -0- | -0- | -0- | 450.00 |
| Consultants ($700) | -0- | -0- | -0- | 1,200 |
| P.E. Consultant ($500) | | | | |
| **Total** | $360.00 | $192.20 | $320.00 | $1,975.00 |

| | | | | |
|---|---|---|---|---|
| **Other Expenses for Instruction** | | | | |
| Assemblies | $ 375.00 | $ 50.95 | $ 150.00 | $ 400.00 |
| Course Reimbursements | 270.00 | 200.00 | -0- | |
| Meetings, Conventions, Workshops | 200.00 | 211.80 | 750.00 | 750.00 |
| Field Trips | 5,000.00 | 507.07 | 3,000.00 | 2,000.00 |
| Graduation Epenses | 50.00 | 39.90 | 50.00 | 75.00 |
| Office Supplies | 50.00 | 113.88 | 75.00 | 100.00 |
| Postage | 50.00 | 42.34 | 75.00 | 75.00 |
| Printing | 100.00 | 50.70 | -0- | 150.00 |
| Professional Subscriptions | 50.00 | 88.75 | 50.00 | 100.00 |
| ESS | | | | 125.00 |
| **Total** | $6,145.00 | $1,305.39 | $4,150.00 | $3,775.00 |
| **Health Services** | | | | |
| Salaries | $ 50.00 | $ 19.00 | $ 50.00 | $ 50.00 |
| Other Health Expenses | | | | |
| Health Supplies | 25.00 | .49 | 25.00 | 25.00 |
| **Total** | $75.00 | $19.49 | $75.00 | $75.00 |
| **Salaries - Custodial** | | | | |
| Elementary | 1,250.00 | 1,254.00 | 1,458.00 | 1,550.00 |
| **Total** | $1,250.00 | $1,254.00 | $1,458.00 | $1,550.00 |
| **Custodial Supplies** | 200.00 | 99.27 | 150.00 | 150.00 |
| **Contracted Services** | | | | |
| Mowing | $ 100.00 | $ 38.00 | $ 300.00 | $ 300.00 |
| Snow Plowing | 500.00 | 1,238.75 | 500.00 | 400.00 |
| **Total** | $600.00 | $1,276.75 | $800.00 | $700.00 |
| **Utilities Except Heat** | | | | |
| Electricity | $ 5,645.00 | $ 4,515.72 | $ 5,200.00 | $ 5,200.00 |
| Telephone | 350.00 | 400.49 | 350.00 | 450.00 |
| **Total** | $5,995.00 | $4,916.21 | $5,550.00 | $5,650.00 |

| | | | | |
|---|---|---|---|---|
| **Maintenance of Plant** | | | | |
| Replacement of Equipment (not built-in) | | | | |
| Custodial Equipment | | 11.35 | | |
| AV Bulbs | 40.00 | 28.07 | 60.00 | 80.00 |
| **Total** | $40.00 | $39.42 | $60.00 | $80.00 |
| **Repairs to Equipment - Materials (not built-in)** | | | | |
| Instructional Equipment | 100.00 | 13.45 | 125.00 | 100.00 |
| **Total** | 100.00 | 13.45 | 125.00 | 100.00 |
| **Contracted Services for Maintaining Plant and Repairing Equipment** | | | | |
| Electrician/Plumbers/Painters | | 20.00 | | |
| Piano Tuning | 50.00 | 25.00 | 50.00 | 50.00 |
| Maintenance Contr. (instr.) | | 38.00 | | 50.00 |
| Maintenance Contr. (custo.) | | 6,858.33 | | -0- |
| Rug Cleaned | 200.00 | 100.00 | 200.00 | 200.00 |
| **Total** | $250.00 | $7,041.33 | $250.00 | $300.00 |
| **Repairs to Building and Built-in Equipment** | | | | |
| Roof | | | 6,600.00 | -0- |
| **Total** | | | 6,600.00 | -0- |
| **Fixed Charges** | | | | |
| Dist. Share Teacher Retirement | | | | |
| Elementary | 563.00 | 411.92 | 447.00 | 506.00 |
| **Total** | $563.00 | $411.92 | $447.00 | $506.00 |
| **District Share FICA** | | | | |
| Elementary | 1,552.00 | 1,167.11 | 1,327.00 | 1,525.00 |
| **Total** | $1,552.00 | $1,167.11 | $1,327.00 | $1,525.00 |

| | | | | |
|---|---|---|---|---|
| **Insurance** | | | | |
| Fidelity Bonds | $ 20.00 | $ 20.00 | $ 22.00 | $ 20.00 |
| Multi-Peril (prop. & liab.) | 1,300.00 | 1,194.00 | 1,430.00 | 1,778.00 |
| Workmens Compensation | | | 62.00 | 90.00 |
| Unemployment | | | 577.00 | 558.00 |
| **Total** | 1,320.00 | $1,214.00 | $2,091.00 | $2,446.00 |
| **Health Insurance Plans** | | | | |
| Elementary | 480.00 | 414.17 | 1,460.00 | 1,664.00 |
| **Total** | $480.00 | $414.17 | $1,460.00 | $1,664.00 |
| **Student Body Activities** | | | | |
| General Support | | | | |
| Other Activities | | | 100.00 | 100.00 |
| **Total** | | | 100.00 | 100.00 |
| **New Equipment (not built-in)** | | | | |
| Flags, Clock, Stapler, Stopwatch | | 253.27 | 100.00 | |
| Radio Shack | | 5.99 | | |
| Potters Wheel | | 200.00 | | |
| Pots & Pans | | 80.32 | | |
| **Total** | $500.00 | $539.58 | $100.00 | -0- |
| **Debt Service/Current Monies** | | | | |
| Principal of Debt | $ 15,000.00 | $ 15,000.00 | $ 15,000.00 | $ 15,000.00 |
| Interest on Debt | 15,785.00 | 15,207.50 | 14,053.00 | 12,898.00 |
| **Total** | $30,785.00 | $30,207.50 | $29,053.00 | $27,898.00 |
| **Outgoing Transfer Accounts** | | | | |
| Tuition/Other School Districts | $ 9,094.00 | $ 15,086.36 | $ 19,400.00 | $ 17,159.00 |
| School Administration Unit Expenses | 5,657.00 | 5,522.68 | 6,072.00 | 8,726.00 |
| **Total** | 14,751.00 | 20,609.04 | 25,472.00 | 25,885.00 |
| **Contingency Fund** | | | | 1,000.00 |
| **GRAND TOTAL** | $93,286.00 | $98,100.47 | $112,302.00 | $110,278.00 |

## WATERVILLE VALLEY SCHOOL DISTRICT
## 1980 - 1981 REVENUE DATA

| | 1978-1979 Actual Receipts | 1979-1980 Estimated Revenues | 1979-1980 Adopted Revenues | 1980-1981 Estimated Revenues |
|---|---|---|---|---|
| **UNENCUMBERED BALANCE** | $ 14,920.00 | | $ 1,835.00 | |
| **Revenue From State Sources** | | | | |
| Sweepstakes | 406.97 | 400.00 | 375.00 | 400.00 |
| School Building Aid | 4,438.31 | 4,500.00 | 4,500.00 | 4,500.00 |
| **Revenue From Federal Sources** | | | | |
| National Forest Reserve | 13,851.90 | 14,000.00 | 14,000.00 | 15,000.00 |
| PL874 (Impacted Area - Cur. Oper.) | 1,217.61 | 3,500.00 | | |
| *PL89-10 (ESEA) Title I | 76.84 | 1,100.00 | 1,100.00 | |
| Tax Refund | 158.89 | | | |
| **Local Revenue Except Taxes** | | | | |
| Rent | 60.00 | | | |
| **Bonds - Notes & Capital Res. Funds** | | | | |
| Refunds | 26.00 | | | |
| **Total Revenues and Credits** | $35,156.52 | $23,500.00 | $21,810.00 | $19,900.00 |
| **District Assessment** | 58,129.48 | 88,802.00 | 90,492.00 | 90,378.00 |
| **TOTAL APPROPRIATIONS** | $93,286.00 | $112,302.00 | $112,302.00 | $110,278.00 |

*Must Be Same Amount As Shown On Expenditures Side of Budget.

## REPORT OF SCHOOL DISTRICT TREASURER
## for the
## FISCAL YEAR JULY 1, 1978 to JUNE 30, 1979

| | | |
|---|---|---|
| **Cash on Hand July 1, 1978** (Treasurer's bank balance) | | $15,003.17 |
| Received from Selectmen | | |
| (Include only amounts actually received) | $64,939.00 | |
| Revenue from State Sources | 4,845.28 | |
| Revenue from Federal Sources | 15,238.66 | |
| Received from all Other Sources | 195.82 | |
| **Total Receipts** | | $85,218.76 |
| Total Amount Available For Fiscal Year (Balance and Receipts) | | 100,221.93 |
| Less School Board Orders Paid (Including $3.00 Bank Service Charge) | | 97,919.70 |
| **Balance on Hand June 30, 1979** (Treasurer's Bank Balance) | | 2,302.23 |

July 11, 1979

Betsy Ann Eaton
District Treasurer

### AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Waterville Valley of which the above is a true summary for the fiscal year ending June 30, 1979, and find them correct in all respects.

July 25, 1979

Robert A. Fries
Auditor

## DETAILED STATEMENT OF RECEIPTS

| Date | From Whom | Description | Amount |
|---|---|---|---|
| 8/23/78 | U.S. Treasury | Tax Refund | $ 158.89 |
| 8/23/78 | B.C./B.S. | Refund | 26.00 |
| 9/18/78 | Houghton Mifflin Co. | Refund | 2.98 |
| 9/19/78 | State of N.H. | Sweepstakes Fund | 406.97 |
| 9/28/78 | Town of W.V. | Current Approp. | 25,000.00 |
| 10/30/78 | State of N.H. | School Building Aid | 4,438.31 |
| 11/5/78 | Town of W.V. | Current Approp. | 10,000.00 |
| 1/26/79 | Town of W.V. | Current Approp. | 10,000.00 |
| 2/21/79 | Squam Lakes Science Center | Refund | 30.00 |
| 3/10/79 | Kenneth Perry | Building Rental | 60.00 |
| 3/22/79 | Town of W.V. | Current Approp. | 7,500.00 |
| 4/6/79 | Town of W.V. | Current Approp. | 1,500.00 |
| 4/17/79 | U.S. Treasury | Nat'l Forest Res. | 10.26 |
| 5/12/79 | Town of W.V. | Current Approp. | 4,000.00 |
| 5/31/79 | Town of W.V. | Current Approp. | 6,000.00 |
| 6/1/79 | U.S. Treasury | Nat'l Forest Res. | 13,851.90 |
| 6/22/79 | Super. Union #48 | Title IV | 76.84 |
| 6/28/79 | U.S. Treasury | PL 874 | 1,217.61 |
| 6/29/79 | Town of W.V. | Current Approp. | 939.00 |
| **Total Receipts During Year** | | | $85,218.76 |

## BALANCE SHEET
## June 30, 1979

### ASSETS

| | |
|---|---|
| **Cash on Hand June 30, 1979** | |
| General Fund | $ 2,302.23 |
| **Accounts Due to District** | |
| From State | |
| School Building Aid | 61.69 |
| **TOTAL ASSETS** | $ 2,363.92 |
| **GRAND TOTAL** | $ 2,263.92 |

### LIABILITIES

| | |
|---|---|
| **Accounts Owed by District** | |
| New England Telephone | 25.50 |
| Baker and Taylor Company | 200.00 |
| National Geographic | 137.83 |
| Sesco Science | 6.93 |
| Troll Associates | 61.60 |
| Central Paper Products | 70.80 |
| Laconia Electric Company | 25.34 |
| **Total Liabilities** | 528.00 |
| Surplus (Excess of Assets Over Liabilities) | 1,835.92 |
| **GRAND TOTAL** | $ 2,363.92 |

## STATUS OF SCHOOLS NOTES AND BONDS
**[Use Seperate Column for Each Issue and Add for Total]**

| Name of Building or Project for which Notes or Bonds were Issued | | **Total** |
|---|---|---|
| Outstanding at Beginning of Year | $ 205,000.00 | $ 205,000.00 |
| Total (2 plus 3) | 205,000.00 | 205,000.00 |
| Payments of Principal of Debt | 35,000.00 | 15,000.00 |
| Notes and Bonds Outstanding at End of Year (4 minus 5) | 190,000.00 | 190,000.00 |

## WATERVILLE VALLEY ELEMENTARY SCHOOL
## FACULTY REPORT

The 1979-1980 school year began with an enrollment of sixteen students ranging from Grades Kindergarten through Eight. Since opening the school in September, the number of students has increased from sixteen to eighteen. The teaching staff presently includes two full-time, one half-time teacher, and specialists in the areas of Art, Music and Physical Education.

The curriculum has continued to be based upon individual needs prepared in part on comprehensive diagnostic testing. Areas of emphasis in each student's program are based on areas recorded as weak, both by national norms and classroom performance evaluation.

In the fall of 1979, and through the remaining time of the school year, the Waterville Valley students will continue to participate in extracurricular activities such as flag football, street hockey, volleyball, softball and band with other school districts. Once again, the students are taking part in the winter ski program on Wednesday afternoons.

This year we are participating in the "Artists in the Schools Program" sponsored by the New Hampshire Commission on the Arts. This program provided matching funds to pay for an artist to work in the school. Emile Birch, a sculptor, is working in the Waterville Valley School throughout the winter providing a hands-on experience in sculpture for all students.

Title I, a federally funded program designed to help students in the area of reading, has provided the school with a reading specialist two days a month. Mrs. Bonnie Burbank, working at the Plymouth Elementary School, has provided this service for Waterville Valley School.

The job of cataloging and organizing the library has continued this year with the help of Joan Eaton and many of the parents.

The teachers and Mr. Hunt wish to express their appreciation to the School Board, parents and community for the opportunity to serve the Waterville Valley Elementary School. With their support and cooperation the Waterville Valley School can continue to provide quality education.

Respectfully submitted,
Christopher J. Canton
Isabel A. Barach

## REPORT FROM SUPERINTENDENT'S OFFICE

Many parents think their child's intelligence is something that is fixed at birth and cannot be changed. This is simply not true. It has been said that this is one of the most important educational discoveries of the twentieth century. A child's level of intelligence is determined in much the same way as his strength. When children eat well and exercise their muscles, they grow strong and develop fully. With proper food and proper exercise, the brain also develops fully. How can parents help their children develop their intelligence?

At this point someone may be thinking: "Why parents?" Recently psychologists and educators have begun to realize how important the years before school entrance are for the development of a child's ability to learn. It is widely believed now that most of the child's basic intelligence has been formed by the time he reaches school age. This, of course, does not mean that by the time he is six years old, he has learned most of what he will know as an adult. What it means is that most of a child's ability to learn quickly and with ease has developed by the time he reaches school age. The people who are in the best position to supply these important experiences and exercises are the child's parents.

Two important ideas will be shared before specific activities and exercises are discussed. First, as parents, we are our children's first teachers. We help them form their attitudes toward learning, and it is vital to make their earliest experiences positive and pleasant ones. The second is that it is important to remember a young child has a short attention span; he/she is not able to concentrate on one activity for long periods of time.

The following represents a few suggestions that parents can use with children:

Listen to your child. Encourage him to ask questions, discuss ideas, and tell stories.

Play games, especially those that have educational value, like number games, guessing games, word games.

Teach your child about numbers, and explain that numbers mean "how many." A child who can count to ten does not necessarily understand numbers. The concept of each number must be taught.

Help your child learn to carry out simple projects and activities. Perseverence is a key to success in school and throughout life. It gives a child a feeling of accomplishment and builds self-confidence.

Training in chores at home, and training in understanding and following simple directions will help your child know what will be expected in the classroom. Set a good example. If you are interested in learning, your child probably will be too. For example; set a family reading time or some other organized learning activity and share experiences.

Your child learns in many places and in many ways. School, of course, is a major source of your child's learning, but learning at home is vital to your child's development. As a parent, you have an opportunity to make an enormous difference in how much and how well your child learns. **You are your child's most important teacher,** and a valuable partner of your child's teachers in school.

Respectfully submitted,
Donald H. Cosgrove,
Superintendent
Daniel A. Cabral,
Assistant Superintendent

## EXPLANATION OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY FOR 1978-79

Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amount paid to the Superintendent of Schools as per the following quotation: "Reports. Each superintendent of a supervisory union shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same. Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator, if any is in service in the union."

One-half of the school administrative unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of $25,500 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1978-1979 was made up as follows: $2,500 paid by the State of New Hampshire and $23,000 was prorated among the school districts comprising the School Administrative Unit. Allowance for $1,200 travel within the Unit was also prorated as stated above.

The salary of the Assistant Superintendent during 1978-1979 was made up as follows: $2,444 paid by the State of New Hampshire and $20,056 was prorated as stated above. Allowance for $1,800 travel within the Unit was also prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

| District | Adjusted Percent | Supt. Salary | Supt. Travel | Asst. Supt. Salary | Asst. Supt. Travel |
|---|---|---|---|---|---|
| Campton | 1712 | $3,937.60 | $205.44 | $3,433.59 | $308.16 |
| Holderness | 16.32 | 3,753.60 | 195.84 | 3,273.14 | 293.76 |
| Plymouth | 37.19 | 8,553.70 | 446.28 | 7,458.83 | 669.42 |
| Rumney | 9.40 | 2,162.00 | 112.80 | 1,885.26 | 169.20 |
| Thornton | 9.50 | 2,185.00 | 114.00 | 1,905.32 | 171.00 |
| **Waterville Valley** | **5.38** | **1,237.40** | **64.56** | **1,079.01** | **96.84** |
| Wentworth | 5.09 | 1,170.70 | 61.08 | 1,020.85 | 91.62 |

# Notes